



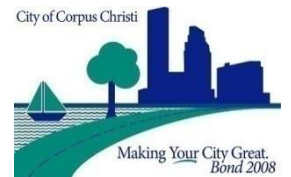
Staples Street, Phase 1

Brawner Parkway to Barracuda Place

Bond 2008

Council Presentation

May 15, 2012





City of
Corpus
Christi

Project Scope





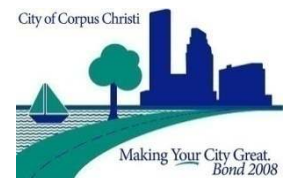
City of
Corpus
Christi

Project Schedule

2012											2013						
Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July
Bid & Award				Construction													

Project Estimate: 420 Calendar Days \approx 14 Months (Base Bid)
330 Calendar Days \approx 11 Months (Alt. No. 2)

Projected Schedule reflects City Council award in May 2012 with anticipated construction completion in July 2013.





Project Cost

FUNDS AVAILABLE:	
Street Capital Improvement Budget (Bond 2008)	\$5,900,000.00
RTA	60,600.00
Storm Water Capital Improvement Budget	3,365,700.00
Wastewater Capital Improvement Budget	310,200.00
Water Capital Improvement Budget	319,600.00
Gas Capital Improvement Budget	11,000.00
TOTAL AVAILABLE:	9,967,100.00
FUNDS REQUIRED:	
Construction	5,851,969.45
Contingencies 10%	585,196.95
<u>Consultant Fees:</u>	
Consultant Design (LNV Engineering, Inc.) *	1,043,795.00
Construction Materials Testing (Tolunay-Wong Engineers, Inc.) **	89,400.00
Geotechnical Investigation (Tolunay-Wong Engineers, Inc.)	22,482.75
Govind Development, LLC	8,700.00
<u>Reimbursements:</u>	797,450.25
TOTAL	\$8,398,994.40
Estimated Project Balance	\$1,568,105.61

* Consultant Original Contract on May 18, 2010 by Motion No. M2010-118

* Construction Inspection Services will be included in LNV Engineers, Inc. consultant contract as an amendment for approval on this agenda.

** New contract with Tolunay-Wong Engineers, Inc. for Construction Materials Testing item for approval on this agenda.

