

Agency Name: Corpus Christi, City of  
 Grant/App: 3173709 Start Date: 3/1/2024 End Date: 2/28/2025

Project Title: Nueces-2023 OPSG  
 Status: Pending Final Approval

**Budget Details Information**

**Budget Information by Budget Line Item:**

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Operational Overtime for Law Enforcement (Organization)	Enhanced Border Security Operations – Corpus Christi PD (Officers) - Overtime according to local OT policy - With an estimated fringe rate of 31.61% \$117,398.	\$117,398.00	\$0.00	\$0.00	\$0.00	\$117,398.00	100
Equipment	12VE-00-MISS Vehicle, Specialized Mission	Corpus Christi PD: 12VE-00-MISS LE Patrol Unit Fully Equipped (1 @ \$50,000).	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	1
Supplies and Direct Operating Expenses	Equipment Maintenance Costs (Organization)	Corpus Christi PD - (Oil Changes, Tires, Etc.) up to \$9,000.	\$9,000.00	\$0.00	\$0.00	\$0.00	\$9,000.00	0
Supplies and Direct Operating Expenses	Vehicle Operating Cost (e.g., fuel, lubricants, maintenance, storage) (Organization)	Corpus Christi PD – Actual fuel costs pro-rated for the hours deputies work on grant paid overtime for an estimated total up to \$52,500.	\$52,500.00	\$0.00	\$0.00	\$0.00	\$52,500.00	0