



## AGENDA MEMORANDUM

Future Item for the City Council Meeting of July 22, 2014  
Action Item for the City Council Meeting of July 29, 2014

**DATE:** July 22, 2014

**TO:** Ronald L. Olson, City Manager

**FROM:** Christela Morales, Procurement Manager  
[christelam@cctexas.com](mailto:christelam@cctexas.com)  
(361) 826-3169

Mark Van Vleck, P.E., Executive Director of Utilities Department  
[markvv@cctexas.com](mailto:markvv@cctexas.com)  
(361) 826-1874

### Supply Agreement for Non-Shear Flexible Couplings

**CAPTION:**

Motion approving a supply agreement with Ferguson Enterprises, Corpus Christi, Texas for non-shear flexible couplings in accordance with Bid Invitation No. BI-0147-14 based on lowest local bid for an estimated annual expenditure of \$80,291.09, of which \$13,381.85 is required for the remainder of FY 2013-2014. The term of the agreement shall be for twelve (12) months with options to extend for up to two (2) additional twelve-month periods, subject to the approval of the supplier and the City Manager or designee. These items are purchased into the Warehouse Inventory and charged out to the Utilities Department.

**PURPOSE:**

The couplings are stocked by the Warehouse and used by the Utilities Department to splice and repair existing utility lines located throughout the City.

**BACKGROUND AND FINDINGS:**

All options to extend the previous contract have been exercised.

**ALTERNATIVES:**

None.

**OTHER CONSIDERATIONS:**

The recommended award is based on Section 26 of the Council Policies of the City of Corpus Christi Code of Ordinances. The ordinance provides for local preference when a local bidder is within 5% of a non-local bidder.

**CONFORMITY TO CITY POLICY:**

This purchase conforms to the City's purchasing policies and procedures and State statutes regulating procurement.

**EMERGENCY / NON-EMERGENCY:**

Non-emergency.

**DEPARTMENTAL CLEARANCES:**

Warehouse, Utilities Department

**FINANCIAL IMPACT:**

Operating

Revenue

Capital

Not applicable

<b>Fiscal Year: 2013-2014</b>	<b>Project to Date Expenditures (CIP only)</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Line Item Budget		\$2,748,502.00	\$66,909.24	\$2,815,411.24
Encumbered / Expended Amount		\$1,930,453.54	\$0	\$1,930,453.54
This item		\$13,381.85	\$66,909.24	\$80,291.09
BALANCE		\$804,666.61	\$0	\$804,666.61

Fund(s): Stores Fund

**Comments:** The \$13,381.85 financial impact shown above represents two (2) months of expenditures that will be encumbered through the end of this fiscal year. The remaining \$66,909.24 for the last ten (10) months of the contract will be requested during the normal FY 2014-2015 budget approval process.

**RECOMMENDATION:**

Staff recommends approval of the motion as presented.

**LIST OF SUPPORTING DOCUMENTS:**

Bid Tabulation