

Capital Improvement Plan

2023 *thru* 2025

City of Corpus Christi, Texas

Project #	21085 / 23084		
Project Name	Fire Station #3		
Type	Improvement/Additions	Department	Fire Department
Useful Life	25 years	Contact	Fire Chief
Category	Buildings- New	Priority	2 Critical- Asset Condition\longevity



Status Active

Description

Project consists of the design (21085) and construction (23084) of a replacement for Fire Station #3. Fire Station #3 was built in 1954 and needs to be replaced with a modern, energy efficient public safety facility. The design will include modern fire fighting operation and standards that will allow for faster turnout times and a cleaner work environment for the safety of the firefighters and the public they serve.

Justification

Fire Station 3 is one of the oldest fire stations in the city; and does not meet current operational needs and standards.

Expenditures	Prior Years	2023	2024	2025	Total
Construction/Rehab		9,538,000			9,538,000
Design	647,343	137,557			784,900
Eng, Admin Reimbursements	102,657	1,054,443			1,157,100
Total	750,000	10,730,000			11,480,000

Funding Sources	Prior Years	2023	2024	2025	Total
Certificates of Obligation (New)		6,680,000			6,680,000
G.O. Bond 2020	750,000				750,000
Grant - American Rescue Plan		4,050,000			4,050,000
Total	750,000	10,730,000			11,480,000

Budget Impact/Other

The project can be completed and no new personnel will be needed to staff the fire Station. The Fire Department will use current staffing at the station limiting the costs of the project to design costs and construction. Could potentially decrease daily energy costs with a newer energy efficient facility and would decrease the cost of maintenance trying to maintain a 65 year old facility.