



AGENDA MEMORANDUM

First Reading for the City Council Meeting of July 14, 2015
Second Reading for the City Council Meeting of July 21, 2015

DATE: June 26, 2015

TO: Ronald L. Olson, City Manager

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Engineering Construction Contract
South Staples Street from Morgan Avenue to IH 37 BOND 2012

CAPTION:

Ordinance appropriating \$771,036 of anticipated revenues from the Regional Transportation Authority (RTA); changing the FY 2015 Capital Improvement Budget adopted by Ordinance No. 030303 to increase revenues and expenditures by \$6,557,836; authorizing the City Manager, or designee, to execute an Interlocal Agreement with the RTA, authorizing the City Manager, or designee, to execute a construction contract with Berry Contracting, LP – DBA Bay LTD of Corpus Christi, Texas in the amount of \$13,414,114.10 for South Staples Street from Morgan Avenue to IH 37 for the total Base Bid plus deductive alternate 1 and to execute a construction materials testing agreement with Rock Engineering & Testing Laboratory, Inc. of Corpus Christi, Texas in the amount of \$74,350 for South Staples Street from Morgan Avenue to IH 37. (Bond 2012)

PURPOSE:

The purpose of this Agenda Item is to obtain authority to execute a construction contract with the lowest responsible bidder, Bay LTD, for South Staples Street BOND 2012 project.

BACKGROUND AND FINDINGS:

This project limits are from IH 37 to the north edge of Morgan Avenue. The construction work consists of reconstruction of the roadway curb to curb, replacement of water and wastewater lines, storm water trunk

line, ADA compliant routes, sidewalk and curb & gutter improvements. Bus pads will be improved along Staples and RTA is funding reconstruction near new station to include new concrete roadways on Artesian and Mestina streets.

On June 3, 2015, the City received proposals from three (3) bidders and the bidders:

Contractor	Concrete: IH 37 to Comanche Asphalt: Comanche to Morgan	Concrete: IH 37 to Morgan
Berry Contracting LP. DBA Bay LTD Corpus Christi, Texas	\$13,414,114.10	\$14,691,702.00
Reytec Construction Resources Houston, Texas	\$14,585,865.50	\$14,746,574.10
Haas-Anderson Construction LTD Corpus Christi, Texas	\$20,485,289.20	\$0.00

The project bid both to include asphalt and to include concrete.

ALTERNATIVES:

1. Authorize execution of the construction contract.
2. Do not authorize execution of the construction contract. (Not Recommended)

OTHER CONSIDERATIONS:

The City’s engineer, Naismith Engineering, Inc. conducted a bid analysis of the three (3) proposals submitted in response to the City’s bid solicitation. Naismith Engineering found that Bay LTD has the experience and resources to complete the project.

CONFORMITY TO CITY POLICY:

Complies with statutes regarding construction procurement criteria.

EMERGENCY / NON-EMERGENCY:

Not applicable

DEPARTMENTAL CLEARANCES:

Street Department

FINANCIAL IMPACT:

Fiscal Year 2014-2015	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Budget	\$81,126.50	\$9,047,100.51	\$0.00	\$9,128,227.01
Ordinance	\$0.00	\$5,786,800.00	\$0.00	\$5,786,800.00
RTA	\$771,036.00	\$0.00	\$0.00	\$771,036.00
Total Budget	\$852,162.50	\$14,833,900.51	\$0.00	\$15,686,063.01
Encumbered / Expended Amount	\$852,162.50	\$11,000.00	\$0.00	\$863,162.50
This item	\$0.00	\$13,488,464.10	\$0.00	\$13,488,464.10
Future Anticipated Expenditures This Project	\$0.00	\$1,230,663.44	\$0.00	\$1,230,663.44
BALANCE	\$0.00	\$103,772.97	\$0.00	\$103,772.97

Fund(s): ST 09

Comments: Funds for utility requirements have been set aside through two existing projects to repair and/or replace utility lines associated with Bond Issue projects.

RECOMMENDATION:

City staff recommends that the construction contract be awarded to Bay LTD of Corpus Christi, Texas in the amount of \$13,414,114.10 for South Staples Street from Morgan Avenue to IH 37 BOND 2012 for the total base bid plus deductive alternative 1 and to execute a construction materials testing agreement with Rock Engineering & Testing Laboratory, Inc. from Corpus Christi, Texas.

LIST OF SUPPORTING DOCUMENTS:

Ordinance
Project Budget
Location Map
Presentation