



AGENDA MEMORANDUM
Action Item for the City Council Meeting July 14, 2020

DATE: June 23, 2020

TO: Peter Zaroni, City Manager

FROM: David Lehfeldt, Director of Solid Waste Operations
DavidL3@cctexas.com
(361) 826-1966

Kim Baker, Director of Contracts and Procurement
KimB2@cctexas.com
(361) 826-3169

| |
|---|
| Supply Agreement for Crushed Concrete for Solid Waste Operations |
|---|

CAPTION:

Motion authorizing a three-year supply agreement with Camacho Demolition, LLC, for a total amount not to exceed \$234,000.00, for the purchase of crushed concrete for Solid Waste Operations on all weather roads, effective upon issuance of a notice to proceed, with FY 2020 funding in the amount of \$19,500.00 available in the General Fund.

SUMMARY:

This motion authorizes a three-year supply agreement for the purchase crushed concrete for Solid Waste Operations. The crushed concrete will be used to renovate the roadways at the Cefe Landfill and JC Elliott Transfer Station as needed.

BACKGROUND AND FINDINGS:

The Cefe Landfill needs better roadways around the perimeter and internal areas to gain access to active areas. In addition, these materials will be used to construct wet weather pads at the Cefe Landfill and JC Elliott Transfer Station.

The Contracts and Procurement Department conducted a competitive Request for Bid process to obtain bids for a new supply agreement. The City received two responsible bids and is recommending award to Camacho Demolition, LLC as the lowest responsible bid. The current supplier is Southern Crushed Concrete and they did not submit a bid.

The price has increased in the past two years from \$22 a ton to \$26 a ton, an 18% increase.

ALTERNATIVES:

The alternative to accepting this bid would be to require Solid Waste Operations to purchase crushed concrete on an as needed basis on individual orders, which would not be as efficient. In addition, a long-term supply agreement allows for a better economy of scale.

FISCAL IMPACT:

The fiscal impact for the Solid Waste Operations in FY 2020 is an estimate of \$19,500.00 for a three-year supply agreement for crushed concrete, with the remaining cost of \$214,500.00 will be funded in future years through the annual budget process.

Funding Detail:

| | |
|------------------------|---|
| Fund: | 1020 General Fund |
| Organization/Activity: | 12506 Cefe Valenzuela Landfill Operations |
| Mission Element: | 033 Landfills |
| Project # (CIP Only): | N/A |
| Account: | 530210 Building Maintenance & Service |

RECOMMENDATION:

Staff recommends approval of this motion authorizing a three-year supply agreement with Camacho Demolition, LLC for Crushed Concrete as presented.

LIST OF SUPPORTING DOCUMENTS:

Bid Tabulation
Supply Agreement