



## AGENDA MEMORANDUM

Future Item for the City Council Meeting of June 24, 2014

Action Item for the City Council Meeting of July 8, 2014

**DATE:** June 24, 2014

**TO:** Ronald L. Olson, City Manager

**FROM:** Christela Morales, Procurement Manager  
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### Purchase and Installation of Emergency Equipment for Police Tahoes

**CAPTION:**

Motion approving the purchase and installation of emergency equipment on fourteen (14) Police Tahoes from CAP Fleet Upfitters, Temple, Texas for a total amount of \$126,539.42. The award is based on the cooperative purchasing agreement with the Texas Local Government Purchasing Cooperative (TLGPC). Funds have been budgeted in FY 2013-2014.

**PURPOSE:**

Once up-fitted with the emergency equipment, the vehicles will be used by Police Officers in the performance of their duties throughout the City.

**BACKGROUND AND FINDINGS:**

None.

**ALTERNATIVES:**

None.

**OTHER CONSIDERATIONS:**

None.

**CONFORMITY TO CITY POLICY:**

This purchase conforms to the City's purchasing policies and procedures and State statutes regulating procurement.

**EMERGENCY / NON-EMERGENCY:**

Non-emergency.

**DEPARTMENTAL CLEARANCES:**

Police Department

**FINANCIAL IMPACT:**

Operating

Revenue

Capital

Not applicable

<b>Fiscal Year: 2013-2014</b>	<b>Project to Date Expenditures (CIP only)</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Line Item Budget		\$7,895,725.51	\$0	\$7,895,725.51
Encumbered / Expended Amount		\$3,280,815.98	\$0	\$3,280,815.98
This item		\$126,539.42	\$0	\$126,539.42
BALANCE		\$4,488,370.11		\$4,488,370.11

Fund(s): Maintenance Service Fund, General Fund

**Comments:**

**RECOMMENDATION:**

Staff recommends approval of the motion as presented.

**LIST OF SUPPORTING DOCUMENTS:**

Price sheet.