



AGENDA MEMORANDUM

First Reading Ordinance for the City Council Meeting of July 29, 2014
Second Reading Ordinance for the City Council Meeting of August 12, 2014

DATE: July 1, 2014
TO: Ronald L. Olson, City Manager
FROM: Floyd Simpson, Chief of Police
Floyds@cctexas.com
886-2605

Appropriating funds from the U.S. Immigration and Customs for Police equipment

CAPTION:

Ordinance appropriating \$12,000.00 in General Fund No. 1020 from the U.S. Immigration and Customs Enforcement FY2014 Joint Operations Program Funding program for the purchase of Police equipment; and changing the FY 2013-2014 Operating Budget adopted by Ordinance No. 029915 by increasing revenue and expenditures in the General Fund No. 1020 by \$12,000.00 each.

PURPOSE:

Appropriate the funds for use by the Police Department for purchase of equipment.

BACKGROUND AND FINDINGS:

The Police Department works in conjunction with Immigration and Customs Enforcement (ICE) on an overtime basis for specialized enforcement. ICE has awarded our department \$12,000 for the purchase of equipment.

ALTERNATIVES:

No alternatives

OTHER CONSIDERATIONS:

CONFORMITY TO CITY POLICY:

Conforms to City Policy

EMERGENCY / NON-EMERGENCY:

Non-emergency

DEPARTMENTAL CLEARANCES:

Finance
Budget

FINANCIAL IMPACT:

X Operating

X Revenue

Capital

Not applicable

Fiscal Year: 2013-2014	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget				
Encumbered / Expended Amount				
This item		12,000.00		12,000.00
BALANCE		12,000.00		12,000.00

Fund(s): General

Comments:

RECOMMENDATION:

Staff recommends appropriation of the funds.

LIST OF SUPPORTING DOCUMENTS:

Award Letter