

PROJECT BUDGET ESTIMATE

ON CALL SERVICES
E15103

PROJECT FUNDS AVAILABLE:

Landfill 2015 CO.....	\$ 280,000.00
TOTAL.....	\$ 280,000.00

FUNDS REQUIRED:

Design Fees:

Engineering (Naismith Engineering).....	250,000.00
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Reimbursements Total.....	11,900.00
Contract Admin (Engineering/Finance/Capital Budget)(1.50%).....	4,200.00
Engineering Services (Project Mgt/Constr Mgt)(2.25%).....	6,300.00
Misc. (Printing, Advertising, etc.).....	1,400.00

TOTAL.....	\$ 261,900.00
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ESTIMATED PROJECT BUDGET BALANCE.....	\$ 18,100.00
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