



## AGENDA MEMORANDUM

First Reading Ordinance for the City Council Meeting August 27, 2019  
Second Reading Ordinance for the City Council Meeting September 17, 2019

---

**DATE:** July 5, 2019

**TO:** Peter Zaroni, City Manager

**FROM:** Nina Nixon-Mendez, Director, Development Services  
NinaM@cctexas.com  
(361) 826 - 3276

Agreement and appropriating funds for Mrs. Esther Ybarra for the construction of a Water Distribution Main Line Extension and Reimbursement Agreement

### **CAPTION:**

Ordinance authorizing a Water Distribution Main Line Extension Construction and Reimbursement Agreement with Esther Ybarra to extend a line to a planned residential property located at 7541 Weber Road for a term not to exceed 12 months; appropriating \$101,950.24 from the Water Distribution Main Trust Fund to reimburse developer. (District 3)

### **SUMMARY:**

The Ordinance authorizes a contract with Mrs. Esther Ybarra to construct 200 linear feet of an 8-inch water distribution main line extension in the amount of \$101,950.24 for a term not to exceed 12 months from the execution of the agreement. The water line is required to provide fire protection and water service to a planned residential property located at 7541 Weber Road and provide for future development of properties on the northside Weber Road by extending water and fire protection capability to those properties. The property is 9.04 acres and is zoned "FR".

### **BACKGROUND AND FINDINGS:**

Mrs. Esther Ybarra plans to install 200 linear feet of an 8-inch water distribution main line within city limits to service her property located at 7541 Weber Road to serve a planned residential home that will be constructed on the property. The Unified Development Code requires connection if the property is within one mile of water services. Mrs. Ybarra's property has a water well on it, but Utilities Department determined that the existing water well does not supply enough water pressure for fire protection and the installation of a water line was required. The new water distribution main line is required to provide adequate fire protection to the planned residential property. The new water distribution main line will connect to an existing 16-inch water distribution main line that runs along the south side of Weber Road. The new distribution line will be located near the 7500 block of Weber Road, east of the Oso Creek and west of Yorktown Boulevard. The new distribution line will be routed under Weber Road and will provide fire protection and water service to properties on the north side of Weber Road.

The water distribution main line extension has been deemed acceptable by Utilities Department in order to provide water and fire protection service to properties on the north side of Weber Road. The installation of the t-head will enable the future extension of a water line along the north side of Weber Road which would serve two undeveloped properties totaling 133 acres. This would be a cost effective and efficient way to provide future water service, helping to incentivize the development of said property.

The developer has requested a reimbursement agreement in accordance with UDC Section 8.5.1.C.2. Water Distribution Main Line Extensions. Distribution mains are mains of 12 inches inside diameter, or smaller, connected to the supply mains that provide fire protection and domestic service. The Distribution Main Trust Fund is used to reimburse developers for constructing distribution mains and oversizing distribution mains off-site.

This project is consistent with Utilities Department water distribution and fire suppression standards for the residential property and will support the future development of the property to the east of the Ybarra property along the north side of Weber Road.

City Council gave direction to staff at the August 13, 2019 meeting to reexamine the trust funds and to provide recommendations on policies that govern the priority, order, reimbursement rate and fees charged by the trust funds. City Council directed staff return within 75 days and present their recommendations.

#### **ALTERNATIVES:**

Based upon the current UDC language in section 8.5.1 Water Trust Fund the developer requested reimbursement for the installation of the water distribution line that will serve the planned residential property. If the request were to be denied and the developer had to assume the costs associated with the installation of the water line to serve the property, the project may become cost prohibitive. The construction of the new home maybe delayed until a distribution line that is suitable for fire suppression standards is extended on the north side of Weber Road.

#### **FISCAL IMPACT:**

The Water Distribution Main Trust Fund has a balance of \$608,273.64. Approval of this reimbursement agreement will leave the water distribution main trust fund with an available balance of \$506,323.40. The expenditure for this project is a one-time cost and is not associated with any other projects. The water distribution main trust fund receives monthly deposits generated from prorata and surcharge fees charged during the platting process.

#### **Funding Detail:**

Fund: 4030 Water Distribution Main Trust Fund  
Organization/Activity: 21806 Water Distribution Main Trust  
Mission Element: 777  
Project # (CIP Only): N/A  
Account: 540450 Reimbursement to Developers

#### **RECOMMENDATION:**

Staff recommends approval of the Water Distribution Main Line Extension Construction and Reimbursement Agreement with Mrs. Esther Ybarra for the installation of an 8-inch water distribution main line to provide water and fire protection service to the planned residential property named Ybarra Terrace Lot 1.

**LIST OF SUPPORTING DOCUMENTS:**

Ordinance with exhibit  
Presentation  
Location Map