



## AGENDA MEMORANDUM

Future Item for the City Council Meeting of February 25, 2014  
Action Item for the City Council Meeting of March 18, 2014

**DATE:** February 25, 2014  
**TO:** Ronald L. Olson, City Manager  
**FROM:** Michael Barrera, Assistant Director of Financial Services  
[mikeb@cctexas.com](mailto:mikeb@cctexas.com)  
(361) 826-3169

Jim Davis, Director of General Services  
[jjmd@cctexas.com](mailto:jjmd@cctexas.com)  
(361) 857-1909

Lawrence Mikolajczyk, Director of Solid Waste Operations  
[lawm@cctexas.com](mailto:lawm@cctexas.com)  
(361) 826-1972

### Purchase and Installation of a Roll-Off Hoist Body

#### **CAPTION:**

Motion approving the purchase and installation of one (1) roll-off hoist body from Texan Waste Equipment, Inc., Houston, Texas for a total amount of \$60,483. The award is based on the cooperative purchasing agreement with the Texas Local Government Purchasing Cooperative (TLGPC).

#### **PURPOSE:**

The reconfigured roll-off truck will be used in daily transfer station operations to move refuse within the Elliot Transfer Station.

#### **BACKGROUND AND FINDINGS:**

The City will convert an existing refuse truck into a transfer station roll-off truck. The useful life of the refuse body being removed from this truck has expired and it is too costly to repair. However, the cab and chassis are in excellent shape for their age which will allow another roll-off truck to be built at half the cost of a new truck.

#### **ALTERNATIVES:**

None.

#### **OTHER CONSIDERATIONS:**

None.

#### **CONFORMITY TO CITY POLICY:**

This purchase conforms to the City's purchasing policies and procedures and State statutes regulating procurement.

**EMERGENCY / NON-EMERGENCY:**

Non-emergency.

**DEPARTMENTAL CLEARANCES:**

Solid Waste Operations, Fleet Maintenance Services

**FINANCIAL IMPACT:**

Operating       Revenue       Capital       Not applicable

<b>Fiscal Year: 2013-2014</b>	<b>Project to Date Expenditures (CIP only)</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Line Item Budget		\$7,759,656.51	\$0	\$7,759,656.51
Encumbered / Expended Amount		\$2,362,550.40	\$0	\$2,362,550.40
This item		\$60,483.00	\$0	\$60,483.00
BALANCE		\$5,336,623.11		\$5,336,623.11

Fund(s): Maintenance Service Fund

**Comments:**

**RECOMMENDATION:**

Staff recommends approval of the motion as presented.

**LIST OF SUPPORTING DOCUMENTS:**

Price sheet.