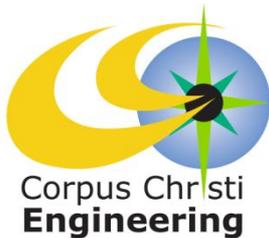




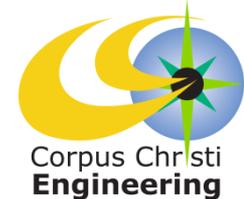
# Bond 12 Project Execution Strategy



City Council Update  
December 11, 2012



# Bond 12 Project Execution Strategy

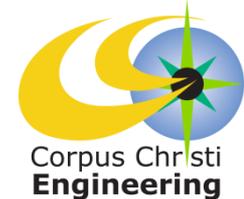


## Goals:

- Have all Proposition 1 Street projects under construction by November 2014
  - Except: Holly Road (SR 286 to Greenwood) – Federal match is not available until September 2014
- Have all Bond 12 projects under design contract by June 2013



# Bond 12 Project Execution Strategy



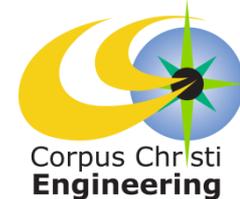
- Actions Completed
  - Architect and Engineer Selection
    - Published Request for Qualifications on August 31<sup>st</sup>
      - All Bond 12 projects and several Capital Improvement Projects
    - Received submittals from 30 Architect & Engineering firms on September 27<sup>th</sup>
    - Released selection results on November 7<sup>th</sup>
  - Completed Proposition 1 scoping meetings with selected Engineering firms, negotiating scope and fee
- Upcoming Short-term Actions
  - Award of Proposition 1 design contracts (Jan)
  - Award of Proposition 3-8 design contracts (Mar & June)
  - Yorktown Blvd (Cimarron to Rodd Field) bid & award by March



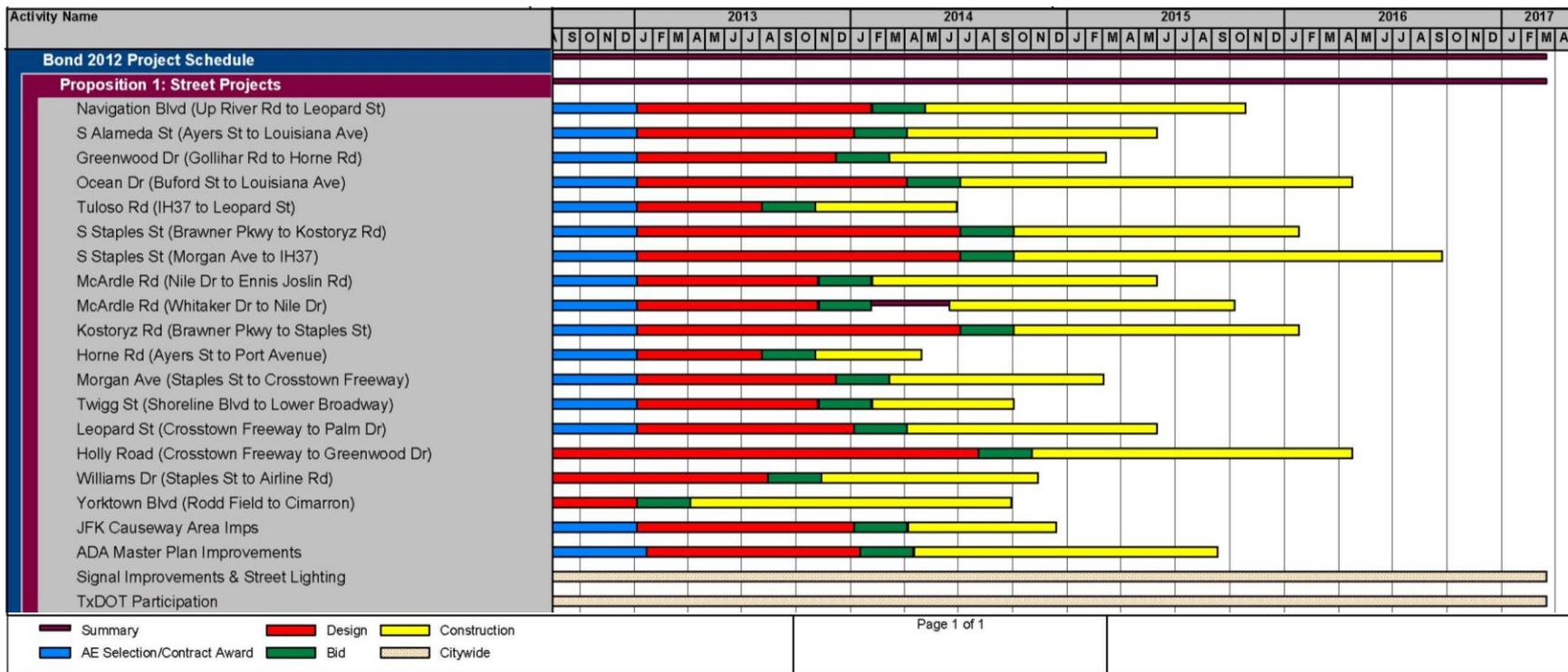
www.cctexas.com



# Bond 12 Project Execution Strategy



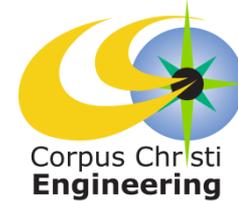
- Street (Prop. 1) Schedule



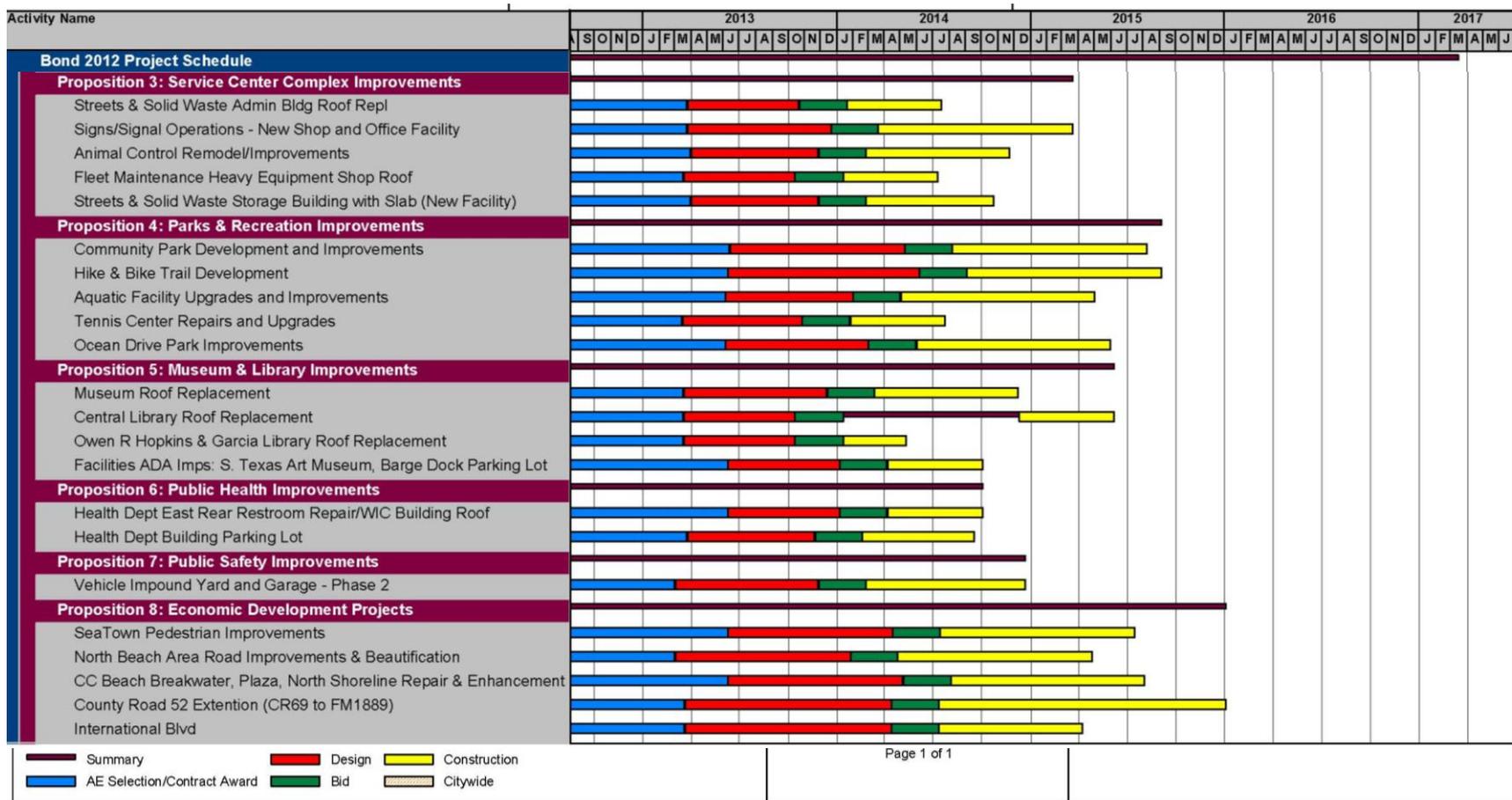
www.cctexas.com



# Bond 12 Project Execution Strategy

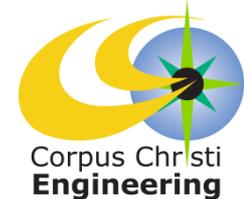


## Propositions 3-8 Schedule





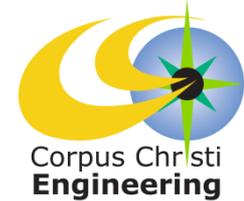
# Bond 12 Project Execution Strategy



- Capital Projects Oversight Committee
  - Review Engineering Letter Report (30% design)
  - FHWA Life Cycle Cost Analysis of Pavement Designs
- Project Maps and Schedule updates to be posted to: [cctexas.com/bond2012](http://cctexas.com/bond2012)



# Bond 12 Project Execution Strategy



- Example Project Schedule Map

