

**AN ORDINANCE  
ADOPTING THE CITY OF CORPUS CHRISTI BUDGET FOR THE  
ENSUING FISCAL YEAR BEGINNING OCTOBER 1, 2014; TO BE  
FILED WITH THE COUNTY CLERK; APPROPRIATING MONIES AS  
PROVIDED IN THE BUDGET; AND PROVIDING FOR SEVERANCE.**

**WHEREAS**, the City Manager of the City of Corpus Christi (City), pursuant to Article IV, Section 2 of the City Charter, did submit to the City Council a budget proposal (Budget Proposal) of the revenues of the City, and the expenses of conducting the affairs thereof for the ensuing fiscal year beginning October 1, 2014, and ending September 30, 2015, and which Budget Proposal had been compiled from detailed information from the several departments, divisions, offices of the City, in accordance with the City Charter provision referenced above; and

**WHEREAS**, the members of the City Council have received and studied the City Manager's Budget Proposal and have called and held the proper hearing in accordance with Section 102.006, Texas Local Government Code, on the Budget Proposal; and

**WHEREAS**, pursuant to Section 2(f), Article IV, of the City Charter of the City of Corpus Christi, Texas, the City Council must appropriate such sums of money as provided in the Budget.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CORPUS CHRISTI, TEXAS:**

**SECTION 1.** That the Budget of the City of Corpus Christi, covering proposed expenditures amounting to \$830,367,690 and estimated revenues amounting to \$824,137,546 for the Fiscal Year beginning October 1, 2014, and ending September 30, 2015, as submitted by the City Manager, with modifications directed by the City Council and recorded in its minutes being incorporated by reference, is adopted.

**SECTION 2.** That upon the passage of this ordinance certain sums of money from all sources of City revenues, as described in the Budget, shall be and they are appropriated to cover the sums for expenditures and investments as provided for each of the several funds in the Budget, as modified by the City Council. Notwithstanding any other provision to the contrary, the City Manager is authorized to make transfers within departments, divisions, purposes, or funds, provided it is in accordance with applicable law.

**SECTION 3.** Police Officer Positions

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**INDEXED**

The number of positions authorized for each police officer classification in the Police Department shall be:

Police officer and senior police officer - 389\*

Police Lieutenant - 37

Police Captain - 15

Police Commander - 4

Assistant Police Chief - 3

Police Chief - 1

FY14-15 TOTAL 449

\* These positions are interchangeable. Any police officer may become a senior police officer after 60 months' service by passing a pass/fail exam. This number may be temporarily increased by graduates from a police academy authorized by the City Manager, which temporary increase shall be reduced to authorized total through attrition.

#### **SECTION 4. Firefighter Positions**

The number of positions authorized for each firefighter classification in the Fire Department shall be:

Firefighter - 134\*

Firefighter II –EMS – 109

Firefighter II – Engineer - 73

Fire Captain - 82

Battalion Chief - 10

Assistant Fire Chief - 4

Deputy Fire Chief - 1

Fire Chief - 1

FY14-15 TOTAL 414

\*This number may be temporarily increased by graduates from a fire academy authorized by the City Manager, which temporary increase shall be reduced to authorized total through attrition.

**SECTION 5.** That upon final passage of this budget ordinance, a true certified copy of this same ordinance shall be transmitted by the City Manager to the County Clerk of Nueces County, Texas, pursuant to Section 102.011, Texas Local Government Code. The budget shall also be part of the archives of the City.

**SECTION 6.** If for any reason any section, paragraph, subdivision, clause, phrase, word or provision of this ordinance shall be held invalid or unconstitutional by final judgment of a court of competent jurisdiction, it shall not affect any other section, paragraph, subdivision, clause, phrase, word or provision of this ordinance, for it is the definite intent of this City Council that every section, paragraph, subdivision, clause, phrase, word or provision in this ordinance be given full force and effect for its purpose.

That the foregoing ordinance was read for the first time and passed to its second reading on this the 10<sup>th</sup> day of September 2014, by the following vote:

Nelda Martinez	<u>Aye</u>	Chad Magill	<u>Aye</u>
Kelley Allen	<u>Aye</u>	Colleen McIntyre	<u>Aye</u>
Rudy Garza	<u>Aye</u>	Lillian Riojas	<u>Aye</u>
Priscilla Leal	<u>Absent</u>	Mark Scott	<u>Aye</u>
David Loeb	<u>Aye</u>		

That the foregoing ordinance was read for the second time and passed finally on this the 23<sup>rd</sup> day of September 2014, by the following vote:

Nelda Martinez	<u>Aye</u>	Chad Magill	<u>Aye</u>
Kelley Allen	<u>Aye</u>	Colleen McIntyre	<u>Aye</u>
Rudy Garza	<u>Aye</u>	Lillian Riojas	<u>Absent</u>
Priscilla Leal	<u>Absent</u>	Mark Scott	<u>Aye</u>
David Loeb	<u>Aye</u>		

PASSED AND APPROVED, this the 23<sup>rd</sup> day of September 2014

ATTEST:

Rebecca Huerta

Rebecca Huerta  
City Secretary

Nelda Martinez

Nelda Martinez  
Mayor

Approved as to form: 9-29-14

By: Buck Brice  
Buck Brice, Assistant City Attorney  
for the City Attorney

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**Attachment A - Schedule of Adjustments**

City of Corpus Christi

Amendments to the FY 2014-2015 Proposed Budget

**TOTAL PROPOSED REVENUES** **832,787,546**

**TOTAL PROPOSED EXPENDITURES** **830,117,690**

<b>General Fund - 1020</b>		<b>228,911,658</b>
<b>Proposed Expenditures</b>		<b>228,911,658</b>
	<i>Adjustments:</i>	
	Increase City Auditor Appropriations	18,500
	Decrease Reserve Appropriation	(18,500)
	<b>Total Adjusted Expenditures</b>	<b>228,911,658</b>

<b>Hotel Occupancy Tax Fund - 1030</b>		<b>18,667,874</b>
<b>Proposed Expenditures</b>		<b>18,667,874</b>
	<i>Adjustments:</i>	
	Add Appropriation for Tourist Area Amenities	200,000
	<b>Total Adjusted Expenditures</b>	<b>18,867,874</b>

<b>Water Fund - 4010</b>		<b>135,122,559</b>
<b>Proposed Revenues</b>		<b>135,122,559</b>
	<i>Adjustments:</i>	
	Decrease ICL Residential Revenue	(4,059,794)
	Decrease ICL Commercial Revenue	(4,158,167)
	Decrease ICL Large Volume Revenue	(382,039)
	<b>Total Adjusted Revenues</b>	<b>143,722,559</b>

<b>Golf Capital Reserve Fund - 4691</b>		<b>175,000</b>
<b>Proposed Revenues</b>		<b>175,000</b>
	<i>Adjustments:</i>	
	Decrease Surcharge Revenue	(50,000)
	<b>Total Adjusted Revenues</b>	<b>225,000</b>
<b>Proposed Expenditures</b>		<b>125,000</b>
	<i>Adjustments:</i>	
	Increase Reserve (for capital projects)	50,000
	<b>Total Adjusted Expenditures</b>	<b>175,000</b>

**TOTAL AMENDED PROPOSED REVENUES** **824,137,546**

**TOTAL AMENDED PROPOSED EXPENDITURES** **830,367,690**



Doc# 2015760002

5 Pages 1

01/22/2015 8:57AM

Official Records of

NUECES COUNTY

KARA SANDS

COUNTY CLERK

Fees \$0.00

423, 5%

235, 3%

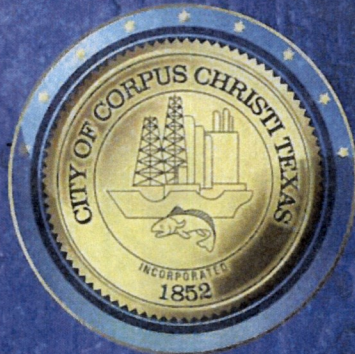
362, 5%

423, 5%

345, 4%

289, 2%

1236, 16%



# FY 2014-2015 ADOPTED BUDGET

## CITY OF CORPUS CHRISTI, TEXAS

ADOPTED BY CITY COUNCIL  
ORDINANCE No. 030294 ON SEPTEMBER 23, 2014  
CITY MANAGER RONALD L. OLSON



Receipt# 702913

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KARA SANDS  
COUNTY CLERK  
NUECES COUNTY  
901 LEOPARD ST.  
ROOM 201  
CORPUS CHRISTI, TX  
78401  
(361) 888-0580  
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Doc#: 2015760002 Pgs: 1  
Type: BUDGET/ANNUAL  
BUDGET AND ANNUAL \$ 0.00

Total \$ 0.00  
Balance \$ 0.00  
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Total Documents: 1  
Total Fees: 1  
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Client Name GENERAL PUBLIC  
Filed By CITY OF CORPUS CHRISTI  
Jan 22 2015 8:57:26 AM

Cashier: ECRUZ

Comment:  
826-3105

**PUBLISHER'S AFFIDAVIT**

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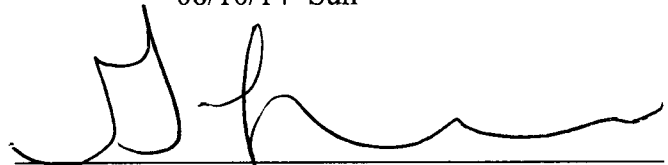
State of Texas }  
County of Nueces }

CITY OF CORPUS CHRISTI  
Ad # 388825  
PO #

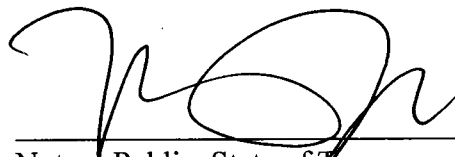
Before me, the undersigned, a Notary Public, this day personally came GEORGIA LAWSON, who being first duly sworn, according to law, says that she is LEGAL SALES REPRESENTATIVE AND EMPLOYEE OF THE PUBLISHER, namely, the *Corpus Christi Caller-Times*, a daily newspaper published at Corpus Christi in said City and State, generally circulated in Aransas, Bee, Brooks, Duval, Jim Hogg, Jim Wells, Kleberg, Live Oak, Nueces, Refugio, and San Patricio, Counties, and that the publication of PUBLIC HEARING CITY OF CORPUS CHRIST which the annexed is a true copy,

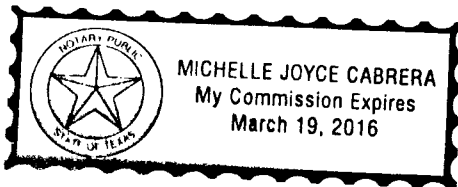
was inserted in the *Corpus Christi Caller-Times* on:  
CC-Corpus Christi Caller-Times  
CC-Internet - caller.com

08/10/14 Sun  
08/10/14 Sun

  
\_\_\_\_\_  
LEGAL SALES REPRESENTATIVE

On this 14 day of Aug, 2014 I certify that the attached document is a true and exact copy made by publisher.

  
\_\_\_\_\_  
Notary Public, State of Texas





**PUBLIC HEARING CITY  
OF CORPUS CHRISTI  
2014-2015  
PROPOSED OPERATING  
BUDGET**

Public Notice is hereby given that the City Council of the City of Corpus Christi will hold a public hearing on the FY 2014-2015 Proposed City Operating Budget on September 9, 2014 during the Council meeting beginning at 11:30 a.m. in the City Council Chambers, 1201 Leopard Street, Corpus Christi, Texas.

This budget will raise more total property taxes than last year's budget by \$8,496,725 (General Fund \$4,856,327, Debt Service Fund \$3,640,398), or 10.08%, and of that amount an estimated \$1,741,141 is tax revenue to be raised from new property added to the tax roll this year.

A copy of the FY 2014-2015 Proposed City Operating Budget is available for review in the office of the City Secretary, or on the City's website ([www.cctexas.com](http://www.cctexas.com)), and/or at any City public library.

/s/ Rebecca Huerta  
City Secretary