



AGENDA MEMORANDUM

First Reading Ordinance for the City Council Meeting of June 23, 2015
Second Reading Ordinance for the City Council Meeting of July 14, 2015

DATE: May 15, 2015
TO: Ronald L. Olson, City Manager
FROM: Stacie Talbert Anaya, Interim Director
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FY14 Reimbursement Grant appropriation for Title XX Meals on Wheels

CAPTION:

Ordinance authorizing the City Manager or designee to execute all documents necessary to ratify acceptance of a \$236,228 grant awarded by the Texas Department of Aging and Disability Services and appropriating in the No. 1067 Parks and Recreation Grants Fund for the Senior Community Services, Title XX Meals on Wheels Program.

PURPOSE:

To accept and appropriate the State reimbursement grant funds for the Title XX Meals on Wheels Program.

BACKGROUND AND FINDINGS:

The Title XX grant is made available through the Texas Department of Aging and Disability Services (DADS) for the Senior Community Services, Title XX Meals on Wheels (MOW) Program. The fund authorization period is effective October 1, 2013 through September 30, 2014.

This is a reimbursement grant. Meal service is initiated by referrals from DADS caseworkers. The Texas Department of Aging and Disability Services (DADS) will reimburse the City of Corpus Christi at a rate of \$4.95 up to an estimated 47,723 units of service for the continuation of the Title XX Meals on Wheels Program. A monthly billing is submitted to the state based on the number of meals served.

The Elderly Nutrition Program coordinates the home delivered meals operations to provide a fully prepared, well-balanced noon meal to homebound and/or disabled persons throughout the City. The meals are prepared at the Nutrition Education and Service Center/Central Kitchen located on the Del Mar College West Campus. We served 38,513 Title XX Meals on Wheels service units during fiscal year October 2013 through September 2014.

ALTERNATIVES:

Do not approve

OTHER CONSIDERATIONS:

Not applicable.

CONFORMITY TO CITY POLICY:

City Council must approve all letters of agreement.

EMERGENCY / NON-EMERGENCY:

Non-emergency.

DEPARTMENTAL CLEARANCES:

Legal, Finance, Parks and Recreation

FINANCIAL IMPACT:

X Operating Revenue Capital Not applicable

Fiscal Year: 2013-2014	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget				0
Encumbered / Expended Amount				0
This item		\$236,228		\$236,228
BALANCE		\$236,228		\$236,228

Fund(s): Parks and Recreation Grant Fund 1067

Comments:

RECOMMENDATION:

Staff recommends that the Council approve the ordinance.

LIST OF SUPPORTING DOCUMENTS:

- Ordinance
- Contract
- Budget Worksheet