



AGENDA MEMORANDUM

First Reading Ordinance for the City Council Meeting of February 9, 2016
Second Reading Ordinance for the City Council Meeting of February 16, 2016

DATE: January 22, 2016
TO: Ronald L. Olson, City Manager
FROM: Mike Markle, Chief of Police
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886-2603

Accepting and appropriating the FY 2016 Local Border Security Program (LBSP) Grant

CAPTION:

Ordinance authorizing the City Manager or designee to execute all documents necessary to accept a grant in the amount of \$90,000 from the State of Texas Governor's Homeland Security Grants Division for funding eligible under the FY2016 Local Border Security Program (LBSP) grant to reimburse overtime, fringe benefits, and mileage; and appropriating the \$90,000 in the No. 1061 Police Grants Fund.

PURPOSE:

Accept the grant and appropriate the funds.

BACKGROUND AND FINDINGS:

Funding is available to enhance law enforcement patrols in an effort to deter and facilitate directed actions to interdict criminal activity. The Police Department will deploy officers on an overtime basis to conduct direct actions and operations within the city limits and ETJ targeting known drug, currency and human trafficking routes operating in the South Texas area to points north.

The funding provides for overtime, retirement for sworn officers and mileage. There is no City match required. Funding is available from October 1, 2015 – August 31, 2016.

ALTERNATIVES:

None

OTHER CONSIDERATIONS:

None

CONFORMITY TO CITY POLICY:

Conforms to all city policies.

EMERGENCY / NON-EMERGENCY:

Non-emergency

DEPARTMENTAL CLEARANCES:

Finance

Legal

FINANCIAL IMPACT:

☐ Operating

☒ Revenue

☐ Capital

☐ Not applicable

Fiscal Year: 2015-2016	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget				
Encumbered / Expended Amount				
This item		\$90,000		\$90,000
BALANCE		\$90,000		\$90,000

Fund(s): Police Grants Fund

Comments:**RECOMMENDATION:**

Staff recommends accepting the grant and appropriating the funds.

LIST OF SUPPORTING DOCUMENTS:

Ordinance