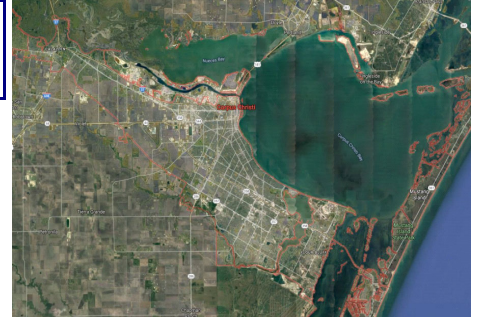


Capital Improvement Plan

2024 *thru* 2026

City of Corpus Christi, Texas

Project # 24002 / 25002 / 26002
Project Name Street Preventative Maintenance Program FY 2024 - 2026



Type Improvement/Additions
Useful Life 25 years
Category Street-Rehabilitation
Department Public Works
Contact Director of Public Works
Priority Critical- Condition/longevity
Council District City-wide
Status Active

Description

Street Preventative Maintenance Program will include new pavement and limited curb and gutter, sidewalk, ADA compliant curb ramps and signage. A new project number will be assigned each fiscal year to account for expenses. For an individual streets project listing please go to: <https://cctexas.com/IMP>

Justification

This project will improve the road and provide a safer driving experience.

Expenditures	Prior Years	2024	2025	2026	Total
Construction/Rehab		11,800,000	11,800,000	11,800,000	35,400,000
Design		236,000	236,000	236,000	708,000
Storm Water-St.		590,000	590,000	590,000	1,770,000
Wastewater-St		472,000	472,000	472,000	1,416,000
Water-St.		472,000	472,000	472,000	1,416,000
Gas-St.		118,000	118,000	118,000	354,000
Eng, Admin Reimbursements		1,295,720	1,295,720	1,295,720	3,887,160
Total		14,983,720	14,983,720	14,983,720	44,951,160

Funding Sources	Prior Years	2024	2025	2026	Total
Revenue Bonds		1,833,720	1,833,720	1,833,720	5,501,160
Street Fund		13,150,000	13,150,000	13,150,000	39,450,000
Total		14,983,720	14,983,720	14,983,720	44,951,160

Budget Impact/Other

On an annual basis, operational costs for this program are reevaluated and assessed as new constructed streets are added to the maintenance program.