



## AGENDA MEMORANDUM

First Reading for the City Council Meeting of August 22, 2023  
Second Reading for the City Council Meeting of August 29, 2023

**DATE:** August 22, 2023  
**TO:** Peter Zaroni, City Manager  
**FROM:** Dr. Fauzia Khan, Director of Public Health  
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Amendment provided by the Texas General Land Office increasing the contract by \$13,000.00 to Work Order No. D687 under GLO Contract No. 21-043-001 bringing the total amount for FY23 to \$140,000.00 for the duration of this work order

### **CAPTION:**

Ordinance appropriating \$13,000.00 in the Health Grant Fund for an increase in the Beach Watch Program from the Texas General Land Office (GLO) to collect and analyze water samples, notify the public of beach water quality, and to recommend and/or issue water quality advisories when warranted for the period of September 1, 2020, through August 31, 2025.

### **SUMMARY:**

The Texas Department of State Health Services has awarded an additional \$13,000 for Amendment No. 1 to Work Order No. D687 under GLO Contract No. 21-043-001 to collect and analyze recreational beach water samples and provide financial assistance for expenses to support collection. The Corpus Christi - Nueces County Public Health District (CCNCPHD) in conjunction with the Texas Beach Watch (TBW) performs collections and analysis of water samples from designated sampling stations and reports results to the public water quality advisories.

### **BACKGROUND AND FINDINGS:**

The purpose of the grant is to conduct the collection and analysis of water samples from designated sampling stations in Aransas, Nueces, and San Patricio Counties. All procedures are required by the Quality Assurance Project Plan. The project shall be performed in accordance with this Contract and all Attachments, and any Work Order(s) issued under this Contract. Provider shall perform Project tasks in accordance with this Contract and the details in any Work Order(s) issued under this Contract.

Grant details:

- Funding Source: Texas General Land Office
- Budget: \$140,000.00
- Length of Work Order: September 1, 2020 - August 31, 2025
- \$49,500.00 for Salary

- \$18,350.00 for Fringe
- \$45,150.00 for Other
- \$22,000.00 for Supplies
- \$5,000.00 for Travel

Total compensation due to Provider for services performed and costs incurred pursuant to this Work Order is not to exceed \$140,000.00.

- Provider will be reimbursed \$55.00 for each base sample submitted.
- Provider will be reimbursed \$70.00 for each repeat sample required.

Personnel to be funded:

- Public Health Technician/Lad Aide
  - Position currently filled

**ALTERNATIVES:**

Refuse the grant amendment, resulting in less collection and analysis of designated sampling.

**FISCAL IMPACT:**

There is no fiscal impact. The grant requires no match. All positions are 100% grant funded.

**FUNDING DETAIL:**

Fund: 1066 Health Grants paid by Department of State Health Services  
Organization/Activity: 831861F  
Mission Element: 103 COVID19 Response  
Project # (CIP Only):  
Account:

**RECOMMENDATION:**

Staff recommends approval of the Ordinance.

**LIST OF SUPPORTING DOCUMENTS:**

Contract No. HHS000812700042  
Ordinance  
COF