



AGENDA MEMORANDUM

Future Item for the City Council Meeting of May 22, 2018
Action Item for City Council Meeting of June 12, 2018

DATE: May 22, 2018

TO: Keith Selman, Interim City Manager

FROM: Jim Davis, Director of Asset Management
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Purchase of Seven Heavy-duty Freightliner Trucks for Utilities

CAPTION:

Motion authorizing the purchase of seven heavy-duty Freightliner trucks from Houston Freightliners of Houston, Texas; via Houston Galveston Area Council cooperative for a total amount of \$1,291,346.00.

PURPOSE:

This item is to approve the purchase of various heavy-duty freightliner trucks for the Utilities Department, which includes: one M2-112, three M2-106, two M2-106 with Crane Tru and one 108SD-70.

BACKGROUND AND FINDINGS:

The Utilities Department currently has a requirement to replace seven heavy-duty trucks which are intended to perform various functions in within the Water, Wastewater, and Storm Water divisions in the Utilities Department. The addition of six of these units are replacements while one is an addition to the fleet. The units to be replaced are all well past the end of their service lives. The addition is due to a new additional crew in the Wastewater Department.

These trucks were purchased through the Houston Galveston Area Council cooperative

which provides a higher level of buying power for this type of equipment and therefore a better price for the City.

ALTERNATIVES:

N/A

OTHER CONSIDERATIONS:

Not applicable

CONFORMITY TO CITY POLICY:

This purchase conforms to the City's purchasing policies and procedures and State statutes regulating procurement.

EMERGENCY / NON-EMERGENCY:

Non-emergency

DEPARTMENTAL CLEARANCES:

Fleet Maintenance
Utilities

FINANCIAL IMPACT:

X Operating Revenue Capital Not applicable

Fiscal Year: 2017-2018	Current Year	Future Years	TOTALS
Line Item Budget	\$7,398,460.00	\$0.00	\$7,398,460.00
Encumbered / Expended Amount	\$5,816,956.25	\$0.00	\$5,816,956.25
This item	\$1,291,346.00	\$0.00	\$1,291,346.00
BALANCE	\$290,157.75	\$0.00	\$290,157.75

Fund(s): Fleet Maint. Svc

Comments: This purchase of seven heavy-duty Freightliner trucks for \$1,291,346.00 is funded in FY2017-18.

RECOMMENDATION:

Staff recommends approval of the motion as presented.

LIST OF SUPPORTING DOCUMENTS:

Price Sheet