



AGENDA MEMORANDUM

Action Item for the City Council Meeting December 6, 2022

DATE: December 6, 2022

TO: Peter Zanoni, City Manager

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Construction Contract Award
Salinas Park Improvements (CDBG)

CAPTION:

One reading ordinance awarding a construction contract to Mako Contracting, Corpus Christi, TX, for the Salinas Park improvements project, located in Council District 3, in an amount of \$1,391,941.66 with FY 2023 funding available from the Community Development Block Grant COVID (CDBG-CV) allocation; and amending the FY 2023 Capital Improvement Program budget as required.

SUMMARY:

This motion approves a construction contract for the improvements to replace the existing asphalt walking trail surface with a seven-foot-wide concrete walking trail, installation of new exercise stations along the route, and new park lighting along the walking trail.

BACKGROUND AND FINDINGS:

On April 21, 2020, Ordinance 032088 was adopted amending the FY2019-2020 Consolidated Annual Action Plan (CAAP) to include Community Development Block Grant COVID (CDBG-CV) funds in an amount of \$1,622,820. The CDBG-CV funds are required to prepare, prevent, and respond to COVID. Improvements to Salina Park, which serves a low-to-moderate income area, provides suitable outdoor fitness opportunities and social space where healthy outcomes can be achieved while supporting social distancing guidance.

On July 21, 2020, an Ordinance was adopted for the FY 2020-2021 Consolidated Annual Action Plan (CAAP) which included the Community Development Block Grant entitlement (CDBG) budget in an amount of \$2,758,645.00. The CAAP focused on public health, safety, necessity, convenience and general welfare of the City of Corpus Christi and its citizens and allocated \$1 million of the CDBG funds for the Salinas Park Improvements project

Salinas Park is a popular sports and recreation destination located near Airport Road and Horne Road. On November 18, 2020, an interdepartmental agreement was entered into by the Grant Monitoring Division and Parks and Recreation Department to award a \$1 million CDBG grant for Salinas Park Improvements. To accommodate the increase in services being implemented, the interdepartmental agreement will be increased to \$1,666,325 for construction and design. The interdepartmental agreement reflects CDBG entitlement of \$232,625 for design and \$1,433,700 of CDBG-CV for construction.

Salinas Park is designated as a community regional park. The Park includes accessible play structures, a walking trail, ball field, and furnishings. A splash pad opened in June 2020 with interactive water play features for youth of all ages.

The project scope includes scarifying and reshaping approximately 3,305 square yards of the existing base course and asphalt surface of the park and installing approximately 29,800 square feet of a seven-foot-wide concrete walking trail, lighting along the trail, and five (5) exercise stations including three fitness equipment units per station. The fitness equipment on the north portion of the park includes: an adjustable arm curl, a sit-up bench, back extension, adjustable leg extension and curl, adjustable squat, and an adjustable Ab toner. The fitness equipment on the south portion of the park includes adjustable chest press, adjustable triceps press, adjustable leg press, adjustable bench press, 2-person accessible vertical press, 2-person accessible chess press, 2-person accessible lat pull, adjustable butterfly, and an adjustable rower. The exercise equipment is of exterior grade and will be anchored to a concrete slab.

PROJECT TIMELINE:

2022	2022 – 2023
August – December	January – May
Bid/Award	Construction

Project schedule reflects award in December 2022 with anticipated completion by May 2023.

COMPETITIVE SOLICITATION PROCESS:

On August 8, 2022, the Contracts and Procurement Department issued a Request for Bids with the RFB Number 4319 for Salinas Park Improvements. The City of Corpus Christi received bids from two bidders. The city analyzed the bids in accordance with the contract documents and determined Mako Contracting is the lowest responsive, and responsible bidder. Summary of the bids is provided below. The contract will be awarded for the Base Bid and the Alternate Bid.

BID SUMMARY			
CONTRACTOR	BASE BID	ALTERNATE BID	Total
Mako Contracting	\$606,021.85	\$785,919.81	\$1,391,941.66
Allbrite Constructors of Texas, Inc.	\$730,663.38	\$979,951.05	\$1,710,614.43
<i>Engineer's Opinion of Probable Construction Cost</i>	\$719,469.33	\$949,821.18	\$1,669,290.50

Mako Contracting has successfully completed the following city projects: Laguna Shores Road from South Padre Island Drive (SPID) to Graham Road (which included a full reconstruction with utilities), SEA District Improvements, Lipes Boulevard (which included a full reconstruction with utilities), Downtown Road and Streetscapes Improvements, and several other park improvements projects.

ALTERNATIVES:

Council could choose not to award the construction contract to the lowest responsive and responsible bidder, Mako Contracting. This would delay the new improvements to the Salinas Park and may affect the ability to provide a safer environment for the community to access and utilize the Salinas Park.

FISCAL IMPACT:

The fiscal impact in FY 2023 is an amount of \$1,391,941.66 with funds available from the Grant Fund CDBG. The approved CIP project page is included in the package.

Funding Detail:

Fund: Community Development Building Grant Fund (1059)
Mission Elem: Maintaining Park and Recreation Facilities (141)
Project No.: Salinas Park Improvement (Project No. 651906F)
Account: Maintenance and Repairs (520130)
Activity: 651906F

Amount: \$1,391,941.66

RECOMMENDATION:

Staff recommends awarding a construction contract for the Salinas Park of Corpus Christi to Mako Contracting for the park improvements in an amount of \$1,391,941.66 with anticipated completion by May 2023.

LIST OF SUPPORTING DOCUMENTS:

Location & Vicinity Maps
Bid Tab
CIP Page
PowerPoint
Ordinance