



AGENDA MEMORANDUM

One Reading Ordinance for the City Council Meeting of September 9, 2025

DATE: September 9, 2025

TO: Peter Zaroni, City Manager

FROM: Ernesto De La Garza, P.E., Interim Assistant City Manager
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One reading ordinance amending Corpus Christi Code Sections 55-687, 55-688, and 55-697 to re-establish a street maintenance fee and update the street user rate

CAPTION:

One reading ordinance amending Corpus Christi Code Sections 55-687, 55-688, and 55-697 to re-establish a street maintenance fee and update the street user rate, effective January 1, 2026.

SUMMARY:

The purpose of this item is the consideration of the reestablishment of the Street Maintenance Fee established by Ordinance.

BACKGROUND AND FINDINGS:

In 2012, the City of Corpus Christi created the Street Improvement Plan (SIP) which is now known as our Infrastructure Management Plan (IMP) to address the current and future condition of city streets. On June 25, 2013, the City Council adopted the Street Maintenance Fee to help address the preventative maintenance program of the SIP and has continued today through our Street Preventative Maintenance Program (SPMP). Previously, this fee generated roughly an estimated \$12 million dollars a fiscal year.

On December 31, 2023, the Street Maintenance Fee sunset as an ordinance wasn't extended by Council action.

ALTERNATIVES:

Council may choose not to reestablish the Street Maintenance Fee

FINANCIAL IMPACT:

The adjustments to residential and non-residential Street Maintenance Fee rates are projected to generate an additional \$11 million in review for the Street Fund (1041) in FY26.

Funding Detail:

Fund: 1041 Street Maintenance Fund
Department: 33 Streets
Organization: 12415 Street Preventative Maint Prog
Project:
Account: 320800 Street maint fee – Residential
Amount: \$5,230,921.43

Fund: 1041 Street Maintenance Fund
Department: 33 Streets
Organization: 12415 Street Preventative Maint Prog
Project:
Account: 320805 Street maint fee – Non-Residential
Amount: \$6,067,182.02

RECOMMENDATION:

Staff recommends approval of reestablish the Street Maintenance Fee and to amend sections 55-687, 55-688 and 55-697 of the Corpus Christi Code.

LIST OF SUPPORTING DOCUMENTS:

Ordinance
Presentation