



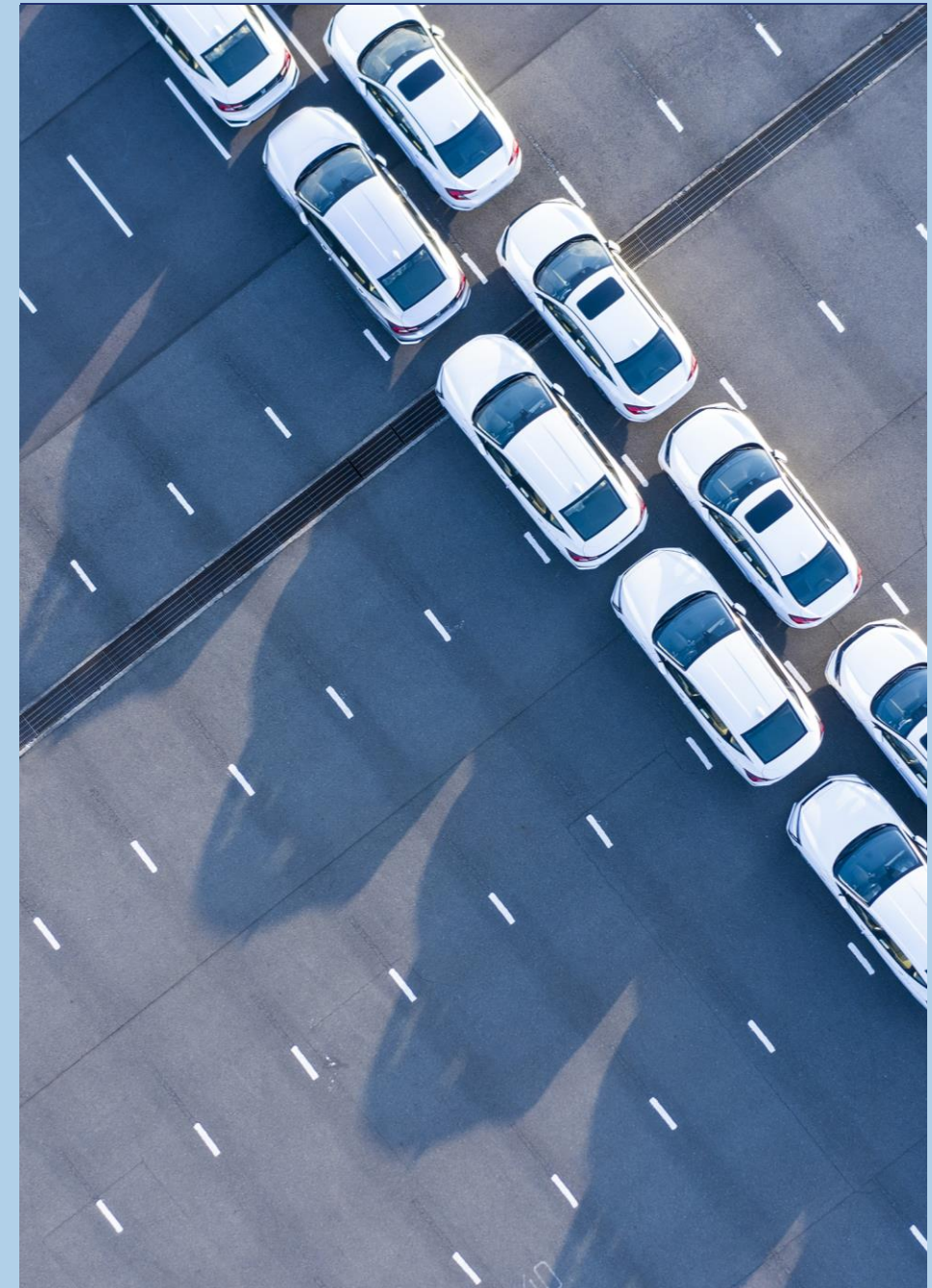
CITY OF CORPUS CHRISTI
ASSET MANAGEMENT

Procurement of 75 Vehicles and Equipment

Vehicle Equipment Replacement Fund Program

Procurement of 75 Vehicles and Equipment

Resolution authorizing the purchase of 75 replacement light and heavy vehicles and equipment by various departments, of which all 75 units will be outright purchases, for a combined total amount of \$7,024,772.72, with such items to be acquired in the manner, at the amounts, and from the sources stated, with FY 2026 funding from the Fleet Equipment Replacement Fund



Background

Fleet Acquisition

Current Inventory - Approximately 2,700 Vehicles and Equipment to Support 18 Customer Departments

FY26 Adopted Budget	Additions	Replacements	Total
Sedans, Vans, Light Trucks	21	122	143
Heavy Trucks & Equipment	25	89	114
Total	46	211	257



Process

Fleet Acquisition

- Fleet Replacement Program Manager reviews fleet inventory with Customer Depts
 - (Criteria: Service Life, Usage, Condition)
- Cost estimates developed with Acquisition Team and Customer Depts
- Funding confirmed via Vehicle/Equipment Replacement Fund (VERF) Program
- Unfunded replacements and additions are submitted as Decision Packages (DP)
- Approved DP's included in FY26 Proposed Budget as Budget Initiatives
- FY26 Adopted Budget: Acquisition Team compiles purchases into group for Legistar



CITY OF CORPUS CHRISTI
ASSET MANAGEMENT

Procurement of 75 Vehicles and Equipment

BuyBoard Cooperative

- Alamo Industrial –
John Deere 6m 145 tractor with Maverick telescopic boom mower; Qty 2
- Boat Right Marine Inc –
Boat Right 25X boat, Mercury 250L Sea Pro motor, McClain boat trailer; Qty 3

HGAC Cooperative

- Houston Freightliner Inc –
Freightliner trucks; Qty 2



Procurement of 75 Vehicles and Equipment

Sourcewell Cooperative

- Corpus Christi Freightliner
 - Western Star 49X chassis with 18-yd dump body; Qty 2
 - Western Star 47X tractor truck with wet kit; Qty 1
- Doggett Heavy Machinery Services
 - John Deere 410P backhoe, enclosed cab, 18" and 24" bucket; Qty 1
 - John Deere 700p dozer with side boom; Qty 1
- J&B Pavelka Inc
 - Felling Coil pipe trailer; Qty 2
 - Felling FT20-2LP trailer; Qty 3
 - Felling FT40-2LP trailer; Qty 1



Procurement of 75 Vehicles and Equipment

TIPS Cooperative

- Lake Country Chevrolet –
Chevrolet Express passenger van; Qty 1
Chevrolet Tahoe PPV 4x4; Qty 2
- Silsbee Toyota
Toyota Rav4 Hybrid SUV; Qty 8
Toyota Sienna van; Qty 1



Procurement of 75 Vehicles and Equipment

TIPS Cooperative

- Silsbee Ford Inc –
 - Ford Explorer; Qty 1
 - Ford F150 4x4 crew cab truck; Qty 9
 - Ford F150 4x4 extended cab truck; Qty 2
 - Ford F150 4x4 Responder; Qty 7
 - Ford F150 crew cab truck; Qty 3
 - Ford F150 extended cab truck; Qty 4
 - Ford F250 4x4 crew cab truck with 8' bed; Qty 1
 - Ford F250 4x4 crew cab truck with 6.5' bed; Qty 2
 - Ford F250 4x4 diesel crew cab truck; Qty 1
 - Ford F250 4x4 extended cab truck; Qty 2
 - Ford F250 crew cab truck; Qty 3



Procurement of 75 Vehicles and Equipment

TIPS Cooperative

- Silsbee Ford Inc – (continued)

Ford F350 4x4 regular cab with animal control body; Qty 4

Ford F350 regular cab with service body; Qty 1

Ford F450 crew cab 4x4 diesel truck; Qty 1

Ford F450 crew cab diesel truck; Qty 1

Ford F450 crew cab truck with canopy body; Qty 1

Ford F550 4x4 regular cab truck with platform body and mounted water tank; Qty 1

Ford F550 crew cab truck with crane body; Qty 1

Total Units 45



BuyBoard Cooperative

Alamo Industrial



John Deere 6m 145 tractor with Maverick telescopic boom mower capable of reaching 30ft
Public Works; Qty 2

Replacements

Unit 4817; 2017 JOHN DEERE 6145M

Age 9 years, life-to-date maintenance cost approaching original purchase cost

Unit 4852; 2017 JOHN DEERE 6145M

Age 9 years, life-to-date maintenance cost exceeds original purchase cost



BuyBoard Cooperative

Boat Right Marine Inc



Boat Right 25X boat, McClain boat trailer
Mercury 250L Sea Pro motor
Parks & Rec; Qty 3 items

Replacements

Unit 0858; 2008 RIBCRAFT 6.5 PRO with motor

Age 16.5 years, 6.5 years past service life

Unit 7884; 2014 TEX-ALL boat trailer

Age 10 years, has met useful service life



HGAC Cooperative

Houston Freightliner Inc



Freightliner M2-106 extended cab chassis with 26-ton crane
body
Gas; Qty 1

Replacement
Unit 2202; 2012 FREIGHTLINER M2106 with Crane
Age 13.5 years, 6.5 years past service life



HGAC Cooperative

Houston Freightliner Inc



Freightliner M2-106 chassis with digger derrick body
Gas; Qty 1

Replacement
Unit 2232; 2014 FREIGHTLINER M2106 with Unit 2243
attached drilling rig
Age 11 years, 1 year past service life



Sourcewell Cooperative

Corpus Christi Freightliner



Western Star 49X chassis with 18-yd dump body
Public Works; Qty 2

Replacements

Unit 2141; 2013 INTERNATIONAL 4400

Age 13 years, 6 years past service life

Unit 2144; 2013 INTERNATIONAL 4400

Age 13 years, 6 years past service life



Sourcewell Cooperative

Corpus Christi Freightliner



Western Star 47X tractor truck
with wet kit
Solid Waste; Qty 1

Replacement
Unit 1786; 2021 WESTERN STAR 4700SF
Age 5 years, life-to-date maintenance cost approaching
original purchase cost



Sourcewell Cooperative

Doggett Heavy Machinery Services



John Deere 410P backhoe, enclosed cab, 18" and 24" bucket
Gas; Qty 1

Replacement
Unit 0257; 2015 JOHN DEERE 410K
Age 11 years, 3 years past service life



Sourcewell Cooperative

Doggett Heavy Machinery Services



John Deere 700p dozer with side boom
Gas; Qty 1

Replacement
Unit 2246; 2001 JOHN DEERE 700H
Age 25 years, 15 years past service life



Sourcewell Cooperative

J&B Pavelka Inc



Felling Coil pipe trailer
Gas; Qty 2

Replacements
Units 2272 and 2298;
2016 Red River poly spool trailers
Age 10 years, life-to-date maintenance cost approaching
original purchase cost



Sourcewell Cooperative

J&B Pavelka Inc



Felling FT20-2LP trailer

Gas; Qty 3

Replacements

Unit 0203, 0236, and 0250;

2015 EAGER BEAV SK6 flatbed trailers

Age 11.5 years, 1.5 years past service life,

Life-to-date maintenance cost exceeds original purchase cost



Sourcewell Cooperative

J&B Pavelka Inc



Felling FT40-2LP trailer

Public Works; Qty 1

Replacement

Unit 0414; 2015 TRAILBOSS DP282

Age 11 years, 1 year past service life, life-to-date maintenance cost exceeds original purchase cost



TIPS Cooperative

Lake Country Chevrolet



Chevrolet Express passenger van
Solid Waste; Qty 1

Replacement
Unit 0549; 2015 CHEVROLET 3500 VAN
Age 11 years, 3 years past service life



TIPS Cooperative

Lake Country Chevrolet



Chevrolet Tahoe PPV 4x4
Fire; Qty 2

Replacements

Unit 1279; 2014 CHEVROLET TAHOE

Age 12 years, 5 years past service life,
156,400 miles

Unit 1281; 2014 CHEVROLET TAHOE

Age 12 years, 5 years past service life,
157,703 miles



TIPS Cooperative

Silsbee Toyota

Toyota Rav4 Hybrid

Development Services; Qty 5

Health; Qty 1

Planning & Economic Development; Qty 2



Replacements

Units 2524, 1102, 1161, 1162, and 1166; 2015-2018 FORD ESCAPES

Ages 8-11 years and all with life-to-date maintenance cost more than half or exceeds original purchase cost

Unit 0914; 2016 FORD TRANSIT VAN

Age 10 years, 2 years past service life

Units 2421; 2018 Chev Spark

Age 8 years, 2 years past service life

Unit 8104, 2011 Ford F250

Age 15 years, 8 years past service life



TIPS Cooperative

Silsbee Toyota



Toyota Sienna van
Animal Care Services; Qty 1

Replacement
Unit 1104; 2015 FORD FUSION
Age 11 years, 4 years past service life



TIPS Cooperative

Silsbee Ford



Ford Explorer
CCW; Qty 1

Replacement

Unit 0158; 2014 FORD ESCAPE

Age 11 years, 4 years past service life, mileage of 111,309 exceeds service life meter of 105,000



TIPS Cooperative

Silsbee Ford

Ford F150 4x4 crew cab truck

CCW; Qty 1

Parks & Recreation; Qty 2

Public Works; Qty 6

Replacements

Unit 0119; 2017 FORD F150 4x4

Age 9 years, 2 years past service life, mileage of 123,779
exceeds service life mileage of 120,000

Unit 2802; 2022 FORD F250 4x4

Maintenance cost at 64% of purchase cost with severe rust
requiring extensive repairs

Unit 2815; 2021 FORD F250 4x4

Maintenance cost approaching original purchase cost



TIPS Cooperative

Silsbee Ford

Ford F150 4x4 crew cab truck (cont.)

CCW; Qty 1

Parks & Recreation; Qty 2

Public Works; Qty 6

Replacements

Units 4811 and 4801; 2018 FORD F150 4x4

Age 8, maintenance cost exceeds original purchase cost

Unit 0448; 2016 FORD ESCAPE

Age 10 years, 3 years past service life

Units 2115 and 2116; 2012 FORD F150

Age 14, maintenance cost exceeds original purchase cost

Units 2131; 2013 FORD FUSION

Age 13 years, maintenance cost exceed original purchase cost



TIPS Cooperative

Silsbee Ford



Ford F150 4x4 extended cab truck

CCW; Qty 1

Health; Qty 1

Replacements

Unit 0127; 2018 FORD F150 4x4

Age 8 years, Miles of 114,635 approaching service life
mileage of 120,000

Unit 0903; 2016 FORD F150 4x4

Age 10 years, 3 years past service life



TIPS Cooperative

Silsbee Ford

Ford F150 4x4 Responder
Fire; Qty 7

Replacements

Unit 1309; 2005 FORD F-350

Age 22 years, 15 years past service life

Units 1277 and 1337; 2007-2009 FORD F150

Age 16-19 years, 9-12 years past service life

Unit 1307, 1317, 1318, 1323; 2006-2008 FORD RANGER

Age 19-21 years, 12-14 years past service life



TIPS Cooperative

Silsbee Ford



Ford F150 crew cab truck

CCW; Qty 2

Public Works; Qty 1

Replacements

Unit 3039 and 3340; 2018 FORD F150

Age 8 years, 1 year past service life

Unit 4899; 2011 FORD F150

Age 15 years, 8 years past service life



TIPS Cooperative

Silsbee Ford



Ford F150 extended cab truck

Gas; Qty 4

Replacements

Units 2225, 2233, 2251, and 2276; 2020 FORD F150

Age 6 years, mileage range of 105,824 to 119,989 miles with service life of 120,000 miles;

maintenance costs more than half original purchase cost.



TIPS Cooperative

Silsbee Ford



Ford F250 4x4 crew cab truck with 8' bed
CCW; Qty 1

Replacement

Unit 0197; 2020 FORD F250 4x4

Age 6 years, mileage at 154,533 with service life of 120,000 miles, maintenance cost 58% of original purchase cost



TIPS Cooperative

Silsbee Ford



Ford F250 4x4 crew cab truck with 6.5' bed

Parks & Recreation; Qty 2

Replacement

Unit 2827; 2021 FORD F250 4x4

Age 5 years, maintenance cost at 73% of purchase cost

Unit 2878; 2019 FORD F250 4x4

Age 7 years, maintenance cost at 92% of purchase cost



TIPS Cooperative

Silsbee Ford



Ford F250 4x4 diesel crew cab truck
CCW; Qty 1

Replacement
Unit 3326; 2017 FORD F150
Age 9 years, 2 years past service life



TIPS Cooperative

Silsbee Ford



Ford F250 4x4 extended cab truck

Animal Care Services; Qty 1

Information Technology; Qty 1

Replacement

Unit 0917; 2016 FORD F250 4x4

Age 10 years, 3 years past service life

Unit 1127; 2006 FORD F-250 4x4

Age 20 years, 13 years past service life



TIPS Cooperative

Silsbee Ford



Ford F250 crew cab truck

Fire; Qty 1

Public Works; Qty 2

Replacement

Unit 1312; 2005 FORD F250

Age 21 years, 15 years past service life

Unit 4822; 2004 FORD F250 SD

Age 22 years, 15 years past service life

Unit 0647; 2010 FORD F250

Age 16 years, 9 years past service life



TIPS Cooperative

Silsbee Ford



Ford F350 4x4 regular cab with animal control body
Animal Care Services; Qty 4

Replacement

Units 0930, 0931, 0932, 0935;

2016 FORD F350 4X4 with Animal Cage bodies

Ages 10 years, 3 years past service life;

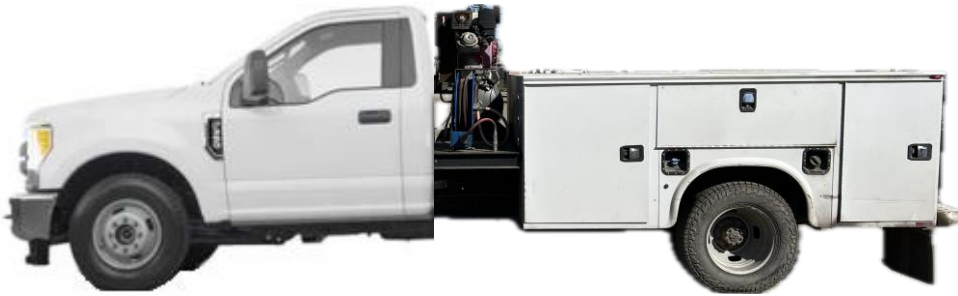
Mileage 135,171 to 163,702;

Maintenance cost 82 to 92% of purchase cost



TIPS Cooperative

Silsbee Ford



Ford F350 regular cab with service body
Asset Management; Qty 1

Replacement
Unit 1510; 2015 FORD F350
Age 11 years, 4 years past service life



TIPS Cooperative

Silsbee Ford



Ford F450 4x4 crew cab diesel truck
Police; Qty 1

Replacement
Unit 2739; 2009 FORD F150
Age 17 years, 10 years past service life



TIPS Cooperative

Silsbee Ford



Ford F450 crew cab truck
Fire; Qty 1

Replacement
Unit 1250; 2011 FORD F350
Age 16 years, 9 years past service life



TIPS Cooperative

Silsbee Ford



Ford F450 crew cab with canopy body
Gas; Qty 1

Replacement
Unit 2268; 2015 FORD F450
Age 11 years, 4 years past service life



TIPS Cooperative

Silsbee Ford



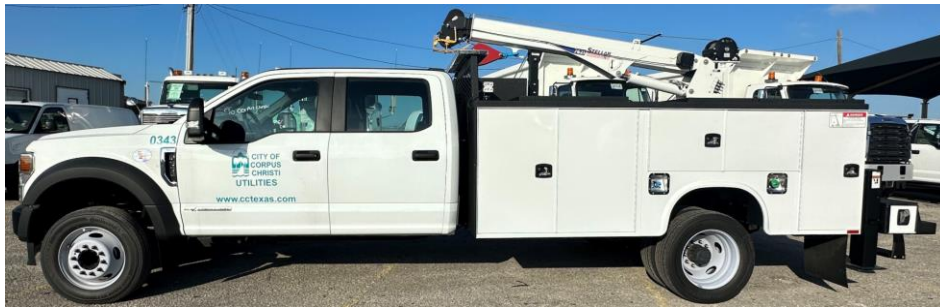
Ford F550 4x4 regular cab truck with platform body and
mounted water tank
Parks & Recreation; Qty 1

Replacement
Unit 7857; 2016 PETERBILT
Age 10 years, 2 years past service life



TIPS Cooperative

Silsbee Ford



Ford F550 crew cab truck
with crane body
CCW; Qty 1

Replacement

Unit 6840; 2017 FORD F-550 with crane body

Age 8 years, 1 year past service life;

Hours at 8,539, maintenance cost at 73% of purchase cost





CITY OF CORPUS CHRISTI
ASSET MANAGEMENT

Thank you!