

**Resolution authorizing the acquisition of 31 heavy equipment units and 7 vehicles by various departments, of which 32 units will be outright purchases and 6 units will be lease-purchases through JPMorgan, for \$4,904,402.39, with such items to be acquired in the manner, at the amounts, and from the sources stated with FY 2024 funding of \$3,094,297.40 and the remaining balance of \$1,810,104.99 for the lease-purchase items to be funded through the annual budget process.**

**WHEREAS**, various City departments need to acquire both new and replacement fleet vehicles and equipment via direct purchase and lease-purchase; and

**WHEREAS**, such acquisitions are to be sourced through purchasing cooperatives in the manner, at the amounts stated, and from the funding accounts identified in this resolution.

**Be it resolved by the City Council of the City of Corpus Christi, Texas:**

**Section 1.** The City Council specifically finds that the foregoing statements included in the preamble of this resolution are true and correct and adopts such findings for all intents and purposes related to the authorization of these procurements.

**Section 2.** The Corpus Christi Water Department is authorized to acquire by purchase (i) one John Deere 310P backhoe and one John Deere 50P compact excavator, both from Doggett Heavy Machinery Service (“Doggett”) in Corpus Christi for a total amount of \$244,063.13, with FY 2024 funding from the Fleet Equipment Replacement Fund; (ii) one John Deere 650P dozer from Doggett for \$210,865.73, with FY 2024 funding from Water Fund; (iii) two John Deere 204G compact wheel loaders from Doggett for a total amount of \$245,985.52, with FY 2024 funding from the Wastewater Fund; and (iv) four Chevrolet 1500 crew cab trucks from Lake Country Chevrolet (“Lake Country”) in Jasper, Texas, for a total amount of \$217,877.12, with FY 2024 funding of \$54,469.28 from the Fleet Equipment Replacement Fund and \$163,407.84 from the Water Fund. Items (i) through (iii) identified in this section will be acquired through the Sourcewell Cooperative (“Sourcewell”), and item (iv) will be acquired through the TIPS Cooperative (“TIPS”).

**Section 3.** The Corpus Christi Fire Department is authorized to acquire by purchase three Ford F450 regular cab trucks from Silsbee Ford (“Silsbee”) in Silsbee, Texas, for a total amount of \$213,629.79, with FY 2024 funding from the General Fund and will be acquired through TIPS.

**Section 4.** The Corpus Christi Gas Department is authorized to acquire by purchase one John Deere 410P backhoe from Doggett for \$175,805.05 with FY 2024 funding from the Fleet Equipment Replacement Fund and will be acquired through Sourcewell.

**Section 5.** The Parks & Recreation Department is authorized to acquire by purchase (i) three Chevrolet 2500 crew cab pickup trucks from Lake Country for a total amount of \$171,684.75, with FY 2024 funding from the General Fund; and (ii) 10 Scag STTII72V25KB mowers from TOP Equipment (“TOP”) in Georgetown, Texas, for a total amount of \$211,244.00, with FY 2024 funding of \$105,622.00 from the Fleet Equipment Replacement Fund and \$105,622.00 from the General Fund. Item (i) identified in this section will be acquired through TIPS, and item (ii) will be acquired through Sourcewell.

**Section 6.** The Public Works Department is authorized to acquire by lease-purchase (i) two TYMCO 500x sweepers from TYMCO in Waco, Texas, for a total amount of \$950,155.64, with FY 2024 funding of \$110,851.44 from the Storm Water Fund and acquired through the BuyBoard

Cooperative. Additionally, the Public Works Department is authorized to acquire by purchase (ii) one John Deere 410P backhoe from Doggett for \$171,314.00, with FY 2024 funding from the Fleet Equipment Replacement Fund; (iii) three JD 6145 tractors with Maverick II 30-foot booms and one 69-inch Buzzbar saw head from Alamo Industrial in Boerne, Texas, for a total amount of \$971,633.47, with FY 2024 funding from the Fleet Equipment Replacement Fund; and (iv) one Scag STTII72V25KB mower from TOP for \$21,124.40, with FY 2024 funding from the Fleet Equipment Replacement Fund. All items identified in this section will be acquired through Sourcewell.

**Section 7.** The Solid Waste Department is authorized to acquire by lease-purchase (i) one John Deere 320P backhoe from Doggett for \$162,954.98, with FY 2024 funding of \$19,011.44 from the General Fund; and (ii) one Freightliner rear steer grapple M2-106 w/RS3 and (iii) two Freightliner M2 brush trucks from Houston Freightliner, Inc., in Houston, Texas, for a total amount of \$936,064.81, with FY 2024 funding of \$109,207.56 from the General Fund. Item (i) identified in this section will be acquired through Sourcewell, and items (ii) and (iii) will be acquired through the HGAC Cooperative.

**Section 8.** Contingent funding of 10% has been included within the amounts shown in Sections 2 through 7 and is authorized pursuant to this resolution due to the ongoing volatility of market conditions and current supply chain issues, with such contingent funding to be accessed only on an as-needed basis per individual item purchased.

**Section 9.** The City Manager, or his designee, is authorized to execute all documents necessary to acquire the vehicles and equipment enumerated in this resolution for a total estimated amount of \$4,904,402.39 and in the manner, from the fund accounts, and through the purchasing cooperatives, as applicable, that are identified in the previous sections of this resolution.

**PASSED AND APPROVED** on the \_\_\_\_\_ day of \_\_\_\_\_, 2024

**ATTEST:**

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Paulette Guajardo, Mayor

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Rebecca Huerta, City Secretary