



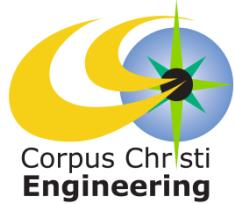
Bear Lane Waterline Replacement



Council Presentation
March 18, 2014



PROJECT SCOPE

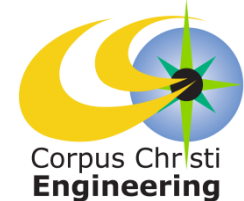


Project Includes:

- 1450 linear feet of 36 inch diameter water transmission line
- 1282 linear feet of storm water conduit improvements
- 960 linear feet sanitary sewer lines rehabilitation
- 1400 linear feet of asphalt pavement for new three lane collectable street.



PROJECT SCHEDULE



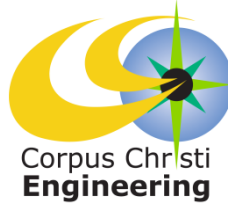
2013			2014			
Q2	Q3	Q4	Q1	Q2	Q3	Q4
Design			Bid	Construction		

Project Estimate: 210 Calendar Days ≈ 7 Months

Projected Schedule reflects City Council award in April 2014 with anticipated construction completion in October 2014.



PROJECT BUDGET



FUNDS AVAILABLE:	
Bond Issue 2008 CIP No. ST 15.....	\$ 3,748,170.11
Storm Water CIP.....	2,544,619.06
Water CIP.....	3,188,839.25
Wastewater.....	437,904.23
Gas.....	48,154.97
Total Fund Available.....	9,967,687.62
FUNDS REQUIRED:	
Construction Contract (Haas Anderson).....	5,503,522.47
Construction Contract (Clark Pipeline).....	2,475,922.13
Contingency (10%).....	247,592.08
<u>Engineer Fees:</u>	
Engineer (Coym, Rehmet and Gutierrez Engineering, L.P.).....	1,170,020.00
Engineer (Govind).....	15,000.00
Testing (Rock Engineering Laboratory Testing).....	76,445.00
Testing (Rock Engineering) Estimate.....	30,000.00
Reimbursements	413,112.49
Total Funds Required.....	9,931,614.17
Project Budget Balance.....	\$ 36,073.45