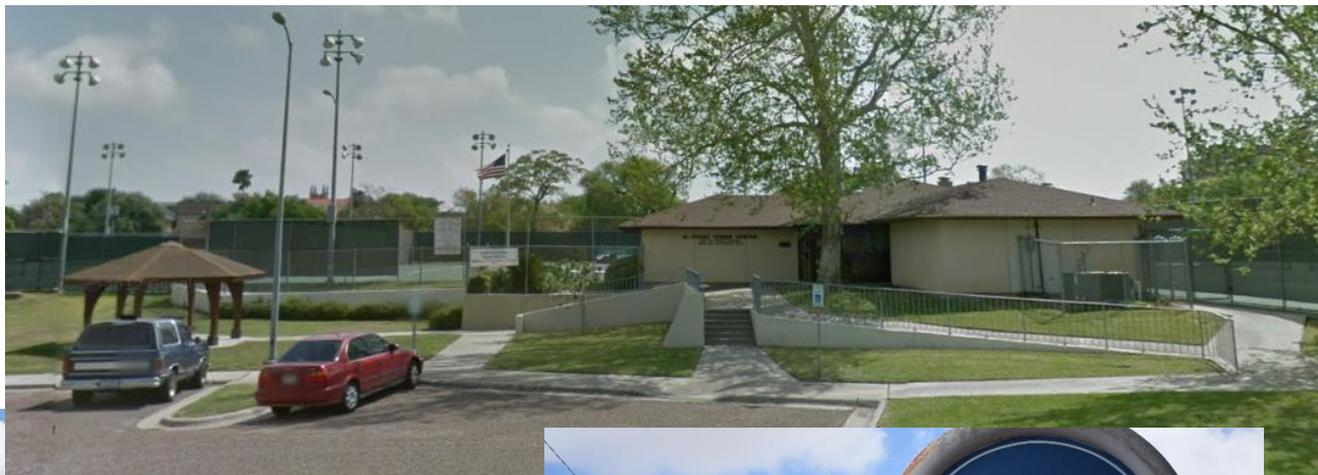




Tennis Center Management





Tennis Center Management

- Create an agreement more like the golf complex
- Create a more self-sustaining operation
- Consider proposals from local firms





Tennis Center Management

Right to Review and Audit

- A schedule will be developed with input from the City Auditor and Finance Department
- Revenue reports will be submitted monthly
- A City Council approved Fee Schedule will be posted for customer reference containing both City Fees and Pro Fees
- Spot checks will be conducted to ensure the approved fee schedule is followed
- Staff will monitor the facility monthly





Tennis Center Management

Current FY19 Adopted Budget - HEB Tennis Center:	\$237,271
FY18 Annual Revenue – HEB Tennis Center:	<u>\$ 32,312</u>
Net Expenditure – HEB Tennis Center:	\$204,959
New Service Agreement Budget – HEB Tennis Center:	\$187,228
Annual Revenue – HEB Tennis Center:	\$ -0-
Net Expenditure – HEB Tennis Center:	\$187,228
Total Annual Budget Savings – HEB Tennis Center:	\$17,731





Tennis Center Management

Current FY19 Adopted Budget – Al Kruse Tennis Center: \$63,300
FY18 Annual Revenue – Al Kruse Tennis Center: \$ 6,213
Net Expenditure – Al Kruse Tennis Center: \$57,087

New Service Agreement Budget – Al Kruse Tennis Center: \$44,800
Annual Revenue – Al Kruse Tennis Center: \$ -0-
Net Expenditure – Al Kruse Tennis Center: \$44,800

Total Annual Budget Savings – Al Kruse Tennis Center: \$12,287

