



AGENDA MEMORANDUM

Future Agenda Item for the City Council Meeting of February 25, 2014
Action Agenda Item for the City Council Meeting of March 18, 2014

DATE: February 10, 2014

TO: Ronald L. Olson, City Manager

THRU: Mark Van Vleck, P. E., Interim Assistant City Manager for Public Works & Utilities
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<p style="text-align: center;"><u>Execute Construction Contract</u> Health Department Building Parking Lot</p>
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CAPTION:

Ordinance amending the FY 2014 Capital Improvement Budget adopted by Ordinance No. 029916 by accelerating funding for the Health Department Building Parking Lot Bond 2012 project in the amount of \$150,000 from Fiscal Year 2015 to Fiscal Year 2014; increasing expenditures in the amount of \$150,000; and authorizing the City Manager, or designee, to execute a construction contract with Mako Contracting of Corpus Christi, Texas in the amount of \$402,734.13 for Health Department Building Parking Lot for the Base Bid plus Additive Alternate Nos. 1 and 2. (Bond 2012)

PURPOSE:

The purpose of this Agenda Item is to properly align the funding and obtain authority to execute the construction contract for the Health Department Building Parking Lot.

BACKGROUND AND FINDINGS:

This project is one of the Bond Issue 2012 Proposition No. 6 Public Health Improvements approved by the community in the general election held on November 6, 2012. The project includes replacement of the existing parking lot and sidewalks throughout the facility.

The base bid consists of site work and demolition, approximately 3,050 square feet of concrete sidewalk, 1,362 square yards of hot mix asphaltic concrete pavement, 981 square yards seal coat, and striping.

Additive Alternate No. 1 consists of site work and demolition, approximately 120 square feet of concrete sidewalk, 618 square yards of hot mix asphaltic concrete pavement, 12,566 square feet of heavy duty reinforced concrete pavement, 1,416 square yards seal coat, reinforced concrete dumpster pad, lighting improvements including two (2) new poles, and striping.

Additive Alternate No. 2 consists of site work and demolition, approximately 4,170 square feet of concrete sidewalk, in accordance with the plans, specifications and contract documents.

On December 18, 2013, the City received proposals from five (5) bidders and their respective bids for the project Base Bid are as follows:

Contractor	Base Bid	Base Bid Plus Add. Alt. No. 1 (Part A thru Part D)	Base Bid Plus Add. Alt. No. 1 (Part A thru Part C and Part E)	Base Bid Plus Add. Alt. No. 1 (Part A thru Part D) and Add. Alt. No. 2	Base Bid Plus Add. Alt. No. 1 (Part A thru Part C and Part E) and Add. Alt. No. 2
Mako Contracting Corpus Christi, Texas	\$135,435.11	\$364,398.15	\$364,987.15	\$402,145.13	\$402,734.13
Garrett Construction Company Ingleside, Texas	\$120,100.00	\$375,600.00	\$380,166.05	\$420,703.70	\$425,269.75
KJM Commercial Corpus Christi, Texas	\$128,313.04	\$399,510.14	\$397,757.73	\$446,584.39	\$444,831.98
A. Ortiz Construction & Paving, Inc. Corpus Christi, Texas	\$173,906.00	\$503,783.50	\$509,583.50	\$571,658.00	\$577,458.00
Central Road and Utility, LTD. Austin, Texas	\$152,211.00	\$470,723.00	\$475,073.00	No bid.	No bid.

The Engineer's Opinion of Probable Construction Cost is \$405,458.50 (for the Base Bid).

ALTERNATIVES:

1. Authorize execution the construction contract.
2. Do not authorize execution of the construction contract. (Not recommended)

OTHER CONSIDERATIONS:

The City's engineer, Urban Engineering, conducted a bid analysis of the five (5) proposals submitted

to the City. The lowest bidder based on the Total Base Bid and Additive Alternate Nos. 1 and 2 is Mako Contracting of Corpus Christi, Texas. Based on the information submitted for Special Provisions A-28, A-29, and A-30, Mako Contracting has the experience and resources to complete the project.

CONFORMITY TO CITY POLICY:

Conforms to statutes regarding construction procurement criteria.

EMERGENCY / NON-EMERGENCY:

Not applicable

DEPARTMENTAL CLEARANCES:

Health Department

FINANCIAL IMPACT:

Fiscal Year 2013-2014	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget	150,000.00	300,000.00		\$450,000.00
This Item		150,000.00		150,000.00
Total Budget	150,000.00	450,000.00		600,000.00
Encumbered / Expended Amount	150,000.00			197,265.87
This item		402,734.13		402,734.13
Future Anticipated Expenditures		31,443.41		31,443.41
BALANCE	0	\$15,822.46		\$15,822.46

Fund(s): Public Health and Safety CIP Bond Issue 2012.

Comments: The project construction requires 65 calendar days, with anticipated completion approximately May 2014. Thus, funding for this contract will only be required during Fiscal Year 2013-2014.

RECOMMENDATION:

City staff and Urban Engineering recommend that the construction contract be awarded to Mako Contracting in the amount of \$402,734.13 for the Health Department Building Parking Lot for the base bid plus additive alternate nos. 1 and 2.

LIST OF SUPPORTING DOCUMENTS:

- Project Budget
- Location Map
- Presentation