
Ordinance

Ordinance appropriating \$241,637.00 in the Health Grant Fund for an increase in the Immunization/Locals (IMM/LOCALS) Grant from the Department of State Health Services (DSHS) to operate an immunization program for children, adolescents, and adults utilizing four grant positions for the period September 1, 2024, through August 31, 2025; and appropriating related program income in the estimated amount of \$20,000.00 in the Health Grants Fund.

City Council
May 21, 2024

Summary & Background

Immunisations Services Grant Program

- To be used to provide for personnel costs to provide immunizations to eligible children, adolescents, and adults, with special emphasis on accelerating strategic interventions to improve their vaccine coverage levels within the jurisdiction of the Corpus Christi-Nueces County Public Health District (CCNCPHD).
- September 1, 2024, through August 31, 2025

City Council
April 23, 2024

Fiscal Impact and Staff Recommendation

Fiscal Impact:

Total Operating budget is \$241,637 with 20,000 expected Program Income.

- There is no fiscal impact. The grant requires no match.
- All 4 positions are 100% grant funded.
 - 1 Program Manager
 - 3 Public Health Techs

Staff Recommendation Approval

City Council
April 23, 2024