

Capital Improvement Plan
City of Corpus Christi, Texas

2022 *thru* 2024

Project # 18180
Project Name Fire Stations All



Type Reconditioning-Asset Longevit **Department** Fire Department
Useful Life 25 years **Contact** Fire Chief
Category Building Rehabilitation **Priority** 2 Critical- Asset Condition

Status Active

Description

Perform roof repairs and facility upgrades to flooring, ceiling, walls (interior and exterior), and bathrooms at 15 various fire station facilities. Install new flooring in several stations. Prep and paint H.M. Doors. Prep and paint overhead door frames. Clean/paint plaster and steel in several engine rooms. Prep/paint metal mechanical access door panels. Replace mosaic tile in several showers. Install bunker gear lockers at stations.

Justification

There will continue to be more damages to the interior of the station costing the city more money to replace interior components of the structure. The water that leaks into the interior when it rains causes wetness in walls creating mildew and mold. This is a safety hazard. Rusting will continue to occur to metal surfaces if not refinished. Showers will begin, if not already leaking water into structural components.

Expenditures	Prior Years	2022	2023	2024	Total
Construction/Rehab	1,190,000	2,250,000			3,440,000
Design	200,000				200,000
Capital Equipment	418,000				418,000
Eng. Admin Reimbursements	24,000	150,000			174,000
Total	1,832,000	2,400,000			4,232,000

Funding Sources	Prior Years	2022	2023	2024	Total
G.O. Bond 2018	1,832,000	2,400,000			4,232,000
Total	1,832,000	2,400,000			4,232,000

Budget Impact/Other

There is no projected operational impact with this project at this time. A reassessment will be done upon completion of project to determine on-going or maintenance costs.