Ordinance approving the Corpus Christi Crime Control District budget for FY 2025-2026 beginning October 1, 2025, and ending September 30, 2026, with revenues in a total amount of \$9,363,764.00 and expenditures in a total amount of \$11,245,362.00 to fund 78 authorized Police sworn personnel and 9 replacement vehicles, and equipment to support both; and appropriating \$11,245,362.00 in the Crime Control and Prevention District Fund.

WHEREAS, the Crime Control and Prevention District Board held a public hearing on June 18, 2025, and adopted FY 2025-2026 budget in compliance with all legal requisites including notice of the public hearing published in a newspaper of general circulation in the district not later than 10 days before the hearing; and

WHEREAS, a public hearing was held during a meeting of the City Council in compliance with all legal requisites including notice of the public hearing published in a newspaper of general circulation in the district not later than 10 days before the hearing.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CORPUS CHRISTI, TEXAS:

Section 1. The FY 2025-2026 budget for the Corpus Christi Crime Control and Prevention District is approved.

Introduced and voted on the _____ day of _____, 2025.

PASSED and APPROVED on the _____ day of _____, 2025.

Paulette Guajardo, Mayor

Rebecca Huerta, City Secretary