

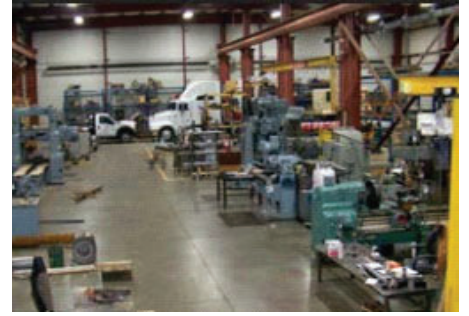
# Capital Improvement Plan

## City of Corpus Christi, Texas

2025 *thru* 2027

**Project #** 22129  
**Project Name** Wastewater - Maintenance Shop

**Type** Improvement/Additions  
**Useful Life** 35 years  
**Category** Wastewater Facilities & Other  
**Department** Wastewater  
**Contact** Director of Water Utilities  
**Priority** Priority Level 1  
**Council District** 3  
**Status** Active



### Description

This project consists of design and construction of a wastewater maintenance shop to use for repair and maintenance of capital equipment; and pre-site assembly of equipment for pending jobs. This location will enable staff to work efficiently prior to site implementation; as well as offer storage for sensitive and other materials for upcoming jobs. The maintenance shop is proposed to be built at Greenwood WWTP.

### Justification

This facility will provide adequate room to conduct maintenance and repair on lift station pumps and other equipment. It will also be a location to store equipment.

Expenditures	Prior Years	2025	2026	2027	Total
Construction/Rehab	3,000,000	3,000,000	6,000,000		12,000,000
Design	606,500				606,500
Eng, Admin Reimbursements	269,000	300,000	500,000		1,069,000
<b>Total</b>	<b>3,875,500</b>	<b>3,300,000</b>	<b>6,500,000</b>		<b>13,675,500</b>

Funding Sources	Prior Years	2025	2026	2027	Total
Revenue Bonds	3,875,500	3,300,000	6,500,000		13,675,500
<b>Total</b>	<b>3,875,500</b>	<b>3,300,000</b>	<b>6,500,000</b>		<b>13,675,500</b>

### Budget Impact/Other

Creating one centralized location for maintenance and pre-site assembly to take place will increase efficiency and productivity. Currently maintenance and pre-site assembly takes place wherever space can be found.