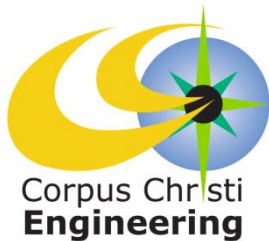




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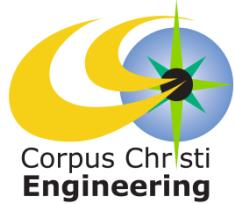
**ADA Improvements Group 3  
Bond Issue 2008,  
and  
Accessible Routes in  
CDBG Residential Areas  
Phase 1 & Phase 2**



Council Presentation  
January 8, 2013



# Project Limits



## ADA Group 3

- 1 Staples Street – Louisiana Parkway to Brawner Parkway
- 2 Ayers Street – Six Points to Horne Rd
- 3 Carroll Lane – Staples St to Tiger Ln
- 4 Gollihar Road – Kostoryz Rd to Weber Rd
- 5 Tiger Lane – Carroll Lane to Everhart Rd

## CDBG Phase 1 (FY 2010)

- 6 Villa Drive – Leopard St to Up River Rd
- 7 Leopard Street – Lancaster Dr to Mueller St
- 8 Saxet Heights No. 2, Block 4
- 9 Graham Road – Waldron Rd to Wranosky Park
- 10 Live Oak Street – Cenizo Ave to Retama Ave

## CDBG Phase 2 (FY 2011)

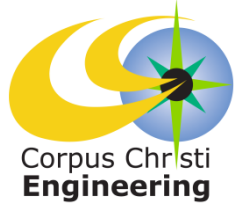
- 11 Flour Bluff Drive – S.P.I.D. to Sunbird St



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# Project Schedule



2012			2013							
OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
<b>BID PHASE</b>			<b>CONTRACT TIME</b>							
			<b>CONSTRUCTION APPROXIMATELY 7 MONTHS</b>							

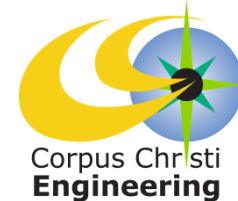
## Project Estimate: 201 Calendar Days

Projected Schedule reflects City Council award in January 2013, with anticipated construction completion in August 2013.

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# Project Cost



## FUNDS AVAILABLE:

Street CIP FY 2013.....	\$5,000,000.00
CDBG Phase 1.....	100,000.00
CDBG Phase 2.....	100,000.00
<b>TOTAL</b> .....	<b>\$5,200,000.00</b>

## FUNDS REQUIRED:

Construction (Ti-Zack Concrete, Inc.) Base Bid.....	\$1,032,416.50
Contingencies (10%).....	103,241.65

### Consultant Fees:

Consultant Design (CH2M Hill) *.....	404,658.00
Construction Materials Testing (Rock Engineering & Testing Laboratory).....	29,576.00

### Reimbursements:

Prior ADA Construction Projects.....	3,442,000.00
<b>TOTAL</b> .....	<b>\$5,200,000.00</b>

**BALANCE**..... \$0.00

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