

AGENDA MEMORANDUM

City Council Meeting of 08/18/2015

DATE: August 5, 2015

TO: Ronald L. Olson, City Manager

FROM: Wesley S. Pierson, Assistant City Manager

WesP@cctexas.com (361) 826-3082

Proposed FY2016 Budget Presentation for Debt Service Funds

STAFF PRESENTER(S):

NameTitle/PositionDepartment1. Constance P. SanchezDirectorFinancial Services

BACKGROUND:

The Office of Management & Budget submits and reviews the Proposed Budget with the City Council prior to adoption in late September.

LIST OF SUPPORTING DOCUMENTS:

FY 2016 Debt Service Presentation