

PROJECT BUDGET

McGee Beach Breakwater

FUNDS AVAILABLE:	Amount
Type A Sales Tax Proceeds.....	21,900.00
TOTAL AVAILABLE.....	\$ 21,900.00
 FUNDS REQUIRED:	
Construction (Estimate).....	TBD
 <u>Engineer Fees:</u>	
HDR Engineering.....	\$19,900.00
 <u>Reimbursements:</u>	
Administration/Finance (Capital Programs/Capital Budget/Finance).....	1,000.00
Engineering Services (Project Mgmt/Constr Mgmt)	1,000.00
Miscellaneous.....	-
 TOTAL.....	\$ 21,900.00
 ESTIMATED BUDGET BALANCE	-