

3rd Quarter TYPE A FY 16-17 April - June

	Employee Hours	Charge	
Program Manager	12	\$	318.00
Loan Processor	42	\$	588.00
HCD Director		No Charge	
Property Advisor		No Charge	
Management Aide		No Charge	
Staff Assistant		No Charge	
3 Month Total	54	\$	906.00

Intakes	26
Applied	18
Committed	11
Funded	11

Intakes = the total number of individuals that came to HCD to inquire about the Homebuyer Assistance Programs

Applied= the number of intakes that returned to determine income/program eligibility or just completed Homebuyer Education

Committed- the number of applicants that were approved for TYPE A funding and their loan is being processed

Funded= the number of down payment assistance loans we closed

Funded (Previously committed and deducted from balance)

10646 Kingwood Drive
 3913 Pyle Drive
 1538 Brentwood
 3001 Persimmon
 4010 Devon Drive
 4458 Carlton Drive
 1033 Bobalo
 915 Bradshaw
 1323 Cambridge
 4817 Easter
 701 Drexel

Committed Unpaid (deducted from balance)

\$ -

Homeowner Payoffs
 2616 Tulane
 5738 Domingo Pena

\$ 8,666.44
 \$ 10,000.00

**Remaining balance to include
 Committed Unpaid and Funded**

\$ 93,777.61

Approved One year Contract for FY 17

\$ 100,000.00

Ending Balance as of June 30, 2017

\$ 193,777.61