



## AGENDA MEMORANDUM

1<sup>st</sup> Reading Ordinance for the City Council Meeting of November 12, 2024  
2<sup>nd</sup> Reading Ordinance for the City Council Meeting of November 19, 2024

**DATE:** November 12, 2024  
**TO:** Peter Zanoni, City Manager  
**FROM:** Mike Markle, Chief of Police  
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**Accepting and appropriating funds from the Office of the Governor Homeland Security  
Grants Division for the Corpus Christi Police Department**

### **CAPTION:**

Ordinance authorizing the acceptance of grant funds in an amount of \$120,500.00 from the Office of the Governor Homeland Security Grants Division for the Corpus Christi Police Department to provide funding for overtime and retirement for four sworn officers eligible under the FY 2025 Local Border Security Program; and appropriating \$120,500.00 into the FY 2025 Police Grants Fund.

### **SUMMARY:**

This Ordinance authorizes the acceptance and appropriation of grant funds in an amount of \$120,500.00 from the Office of the Governor Homeland Security Grants Division for the Local Border Security Grant Program. The operations take place within the city limits and extraterritorial jurisdiction of Corpus Christi.

### **BACKGROUND AND FINDINGS:**

The purpose of the Local Border Security Grant Program is to sustain interagency law enforcement operations and enhance local law enforcement patrols that facilitate directed actions to deter and interdict criminal activity.

The Corpus Christi Police Department will deploy four sworn officers on an overtime basis to conduct direct actions and operations within the city limits and extraterritorial jurisdiction (ETJ) targeting known drug, currency, and human trafficking routes operating in the South Texas. The purpose of this effort is to reduce border-related criminal activity, decrease the supply of drugs smuggled into and through Texas from Mexico, and disrupt and deter operations of gang and cartel criminal organizations.

The grant funding will provide for overtime and retirement for four sworn officers. The overtime for the four sworn officers is estimated at 1,300 hours. Funding is available from September 1, 2024 through August 31, 2025. The City must apply for these funds each year. There is no required City match for this grant.

The City has received this grant since 2008. Last year, the City received \$116,500.00 from this grant.

**ALTERNATIVES:**

The alternative is not to accept the grant and, therefore, lose the ability to provide enhanced enforcement for known drug, currency, and human trafficking routes operating within the city limits and ETJ. CCPD did not budget these funds in the approved FY 2025 General Fund Budget.

**FINANCIAL IMPACT:**

The Local Border Security Program Grant in the amount of \$120,500.00 will increase the FY 2025 Police Grants Revenue for the Local Border Security Grant Program. There is no City match required.

**Funding Detail**

Fund 1061 Police Grants Fund  
Activity: 822825S  
Department: 29  
Project # (CIP Only): N/A  
Account: 510200 – Overtime  
Amount: \$97,294.00

Fund 1061 Police Grants Fund  
Activity: 822825S  
Department: 29  
Project # (CIP Only): N/A  
Account: 511000 – Retirement  
Amount: \$23,206.00

**RECOMMENDATION:**

Staff recommends accepting the grant and appropriating the funds, as presented.

**LIST OF SUPPORTING DOCUMENTS:**

Statement of grant award