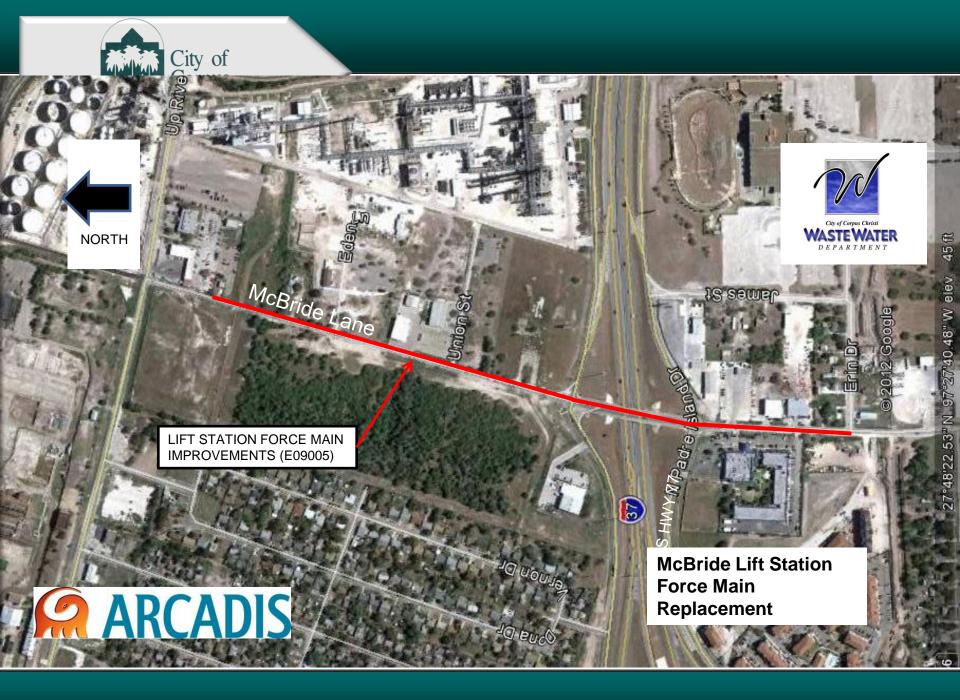


## McBride Lift Station Force Main Replacement

Council Presentation May 08, 2012





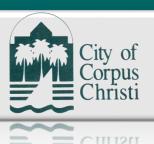


## **Project Schedule**

					2012					
FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC
Bid Phase				Construction Phase						

Construction Duration of 200 Calendar Days





## **Project Budget**

FUNDS AVAILABLE:	
Wastewater CIP	\$2,296,219.69
FUNDS REQUIRED:	
Construction (Bridges Specialties, Inc.) Base Bid	\$1,593,083.32
Contingencies (10%)	159,308.33
Consultant Fees:	
Consultant Design (Arcadis U. S., Inc.) *	361,626.00
Construction Observation Services **	55,757.92
Construction Materials Testing (Rock Engineering & Testing Laboratory)	18,911.00
Reimbursements:	107,533.12
TOTAL	\$2,296,219.69
SHORT	\$0.00

<sup>\*</sup> Consultant Design Contract awarded on November 11, 2003 (Motion No. M2003-400).



<sup>\*\*</sup> Construction Observation Services is not included in Arcadis U. S., Inc.'s consultant contract; and will be performed in-house.