

**Capital Improvement Plan**  
**City of Corpus Christi, Texas**

2022 *thru* 2024

**Project #** 18030  
**Project Name** Long Meadow Dr (St Andrews Dr to Hunt Dr)



**Type** Recondition/Longevity  
**Useful Life** 25 years  
**Category** Street-Rehabilitation  
**Department** Public Works  
**Contact** Director of Public Works  
**Priority** 2 Critical- Asset Condition

**Status** Active

**Description**

This project consists of reconstruction of existing roadway with new pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, traffic signalization improvements, and concrete bus pads. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility plan. This project is currently scheduled to begin construction in FY2022 and continue until completed. Schedules maybe adjusted after design is completed or during annual CIP update.

**Justification**

Consistency with the Comprehensive Plan; Policy Statements pp. 25-32; Transportation Master Plan. This project will improve the road and accommodate heavier traffic flows and provide a safer driving experience.

<b>Expenditures</b>	<b>Prior Years</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Total</b>
Construction/Rehab		1,180,000			1,180,000
Design	301,169				301,169
Storm Water-St.		773,750			773,750
WasteWater-St		418,000			418,000
Water-St.		388,000			388,000
Gas-St.		82,750			82,750
Eng, Admin Other Estimated	25,305	263,121			288,426
<b>Total</b>	<b>326,474</b>	<b>3,105,621</b>			<b>3,432,095</b>

<b>Funding Sources</b>	<b>Prior Years</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Total</b>
G.O. Bond 2018	167,553	1,432,447			1,600,000
Revenue Bonds	158,921	1,673,174			1,832,095
<b>Total</b>	<b>326,474</b>	<b>3,105,621</b>			<b>3,432,095</b>

**Budget Impact/Other**

There is no projected operational impact with this project, at this time. Once the project is completed it will be added to the Street Preventive Maintenance Program.