

**PROJECT BUDGET ESTIMATE**

Lifecycle Curb and Gutter Replacement  
E12143

**PROJECT FUNDS AVAILABLE:**

Stormwater CIP prior year.....	\$	73,150.00
Stormwater CIP FY 2013-2014.....		600,000.00
Stormwater CIP FY 2014-2015.....		600,000.00
Stormwater CIP FY 2015-2016.....		600,000.00
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Project Total		1,873,150.00

**FUNDS REQUIRED:**

Construction (A. Ortiz Construction).....		386,350.00
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Design Fees:

Engineer (ECMS).....		73,150.00
Geotechnical Study and Testing (TBD).....		28,097.25

Reimbursements:

Contract Administration (Contract Preparation/Award/Admin).....		18,731.50
Engineering Services (Project Mgt/Traffic Mgt Services).....		38,600.00
Finance.....		9,365.75
Misc. (Printing, Advertising, etc.).....		9,365.75
<b>TOTAL</b> .....		<hr/> <b>563,660.25</b> <hr/>

<b>ESTIMATED PROJECT BUDGET BALANCE</b> .....	\$	1,309,489.75
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