



## AGENDA MEMORANDUM

Public Hearing and Action Item for the City Council Meeting of July 23, 2024

**DATE:** July 23, 2024  
**TO:** Peter Zanoni, City Manager  
**FROM:** Mike Markle, Chief of Police  
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**Public Hearing and Ordinance approving the Fiscal Year 2025  
Corpus Christi Crime Control District Budget**

**CAPTION:**

Ordinance approving the Corpus Christi Crime Control and Prevention District Budget for FY 2025 with revenues of \$9,441,101.00 and fund balance of \$2,429,984.00 totaling \$11,871,085.00 and expenditures of \$11,871,085.00 to fund 78 authorized Police sworn personnel and eight replacement vehicles, and equipment to support both; and appropriating \$11,871,085.00 in the Crime Control and Prevention District Fund.

**SUMMARY:**

The purpose of this Ordinance is to hold a public hearing and approve the FY 2025 Crime Control and Prevention District Budget as mandated by the State law governing this type of district.

**BACKGROUND AND FINDINGS:**

Provisions of the Local Government Code section 363.205 require that the governing body of the political subdivision that created the Crime Control and Prevention District shall hold a public hearing on the proposed annual budget to receive public comment and approve or reject the budget submitted by the Board of Directors of the Corpus Christi Crime Control and Prevention District.

On November 4, 1997, the voters established the Crime Control and Prevention District for five years beginning April 1, 1998. The voters renewed the District on November 6, 2002 for five years, on April 14, 2007 for ten years and on November 8, 2016 for ten years. This continues the 1/8 cent sales tax to fund the District and provide additional funds to enhance law enforcement efforts in the City of Corpus Christi. The proposed \$11,871,085.00 budget provides funding for 78 officers, eight replacement vehicles, and equipment to support both.

Texas Government Code, Subchapter E Section 363.205(a) requires a public hearing to be held on the budget no later than the 45th day before the date each fiscal year begins, and section 363.205(d) requires the governing body of the district approve or reject the budget no later than the 30th day before the date each fiscal year begins. The Crime Control and Prevention District held three meetings to review their FY 2025 Proposed Budget. The three meetings were held in March, April, and May, respectively. The Crime Control and Prevention District then held a public hearing on June 12, 2024, and adopted the budget the same day. The budget must now be submitted to the City Council for

approval. The City Council must hold a public hearing in accordance with notice and all other procedures required by law.

**ALTERNATIVES:**

The alternative is not to approve the approving FY 2025 Corpus Christi Crime Control and Prevention District Budget; however, if it is not approved, the \$11,871,085.00 will not be available. As a result, the 78 authorized Police sworn personnel, eight replacement vehicles, and equipment to support both will not be funded.

**FISCAL IMPACT:**

This item represents revenues in a total amount of \$9,441,101.00 in Fund 9010 Crime Control and Prevention District fund for FY 2025 to support \$11,871,085.00 in expenditures which will allow for funding of 78 authorized Police sworn personnel, eight replacement vehicles, and equipment to support both.

The FY 2025 Corpus Christi Crime Control and Prevention District Budget includes a \$2,429,984 intentional drawdown of fund balance. The financial plan is to transition 15 police officer positions to the General Fund over the course of FY 2026 and FY 2027.

**FUNDING DETAIL:**

Fund: 9010 – Crime Control and Prevention District  
Organization/Activity: 11711  
Mission Element: 051 Respond to calls for law enforcement services.  
Project # (CIP Only): N/A  
Amount: \$9,621,085.00

Fund: 9010 – Crime Control and Prevention District  
Organization/Activity: 11717  
Mission Element: 051 Respond to calls for law enforcement services.  
Project # (CIP Only): N/A  
Amount: \$1,400,000.00

Fund: 9010 – Crime Control and Prevention District  
Organization/Activity: 11718  
Mission Element: 051 Respond to calls for law enforcement services.  
Project # (CIP Only): N/A  
Amount: \$750,000.00

Fund: 9010 – Crime Control and Prevention District  
Organization/Activity: 80000  
Mission Element: 051 Respond to calls for law enforcement services.  
Project # (CIP Only): N/A  
Amount: \$100,000.00

**RECOMMENDATION:**

Staff recommends approving the Corpus Christi Crime Control and Prevention District Budget, as presented.

**LIST OF SUPPORTING DOCUMENTS:**

Ordinance  
Budget adopted by the Crime Control and Prevention District Board of Directors