



AGENDA MEMORANDUM

First Reading for the City Council Meeting of July 25, 2023
Second Reading for the City Council Meeting of August 8, 2023

DATE: July 25, 2023
TO: Peter Zaroni, City Manager
FROM: Fauzia Khan, Director of Public Health
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Acceptance of the Regional Local Services System/Local Public Health System (RLSS/LPHS) Grant, RLSS Grant Program Income, and RLSS Medicaid Program Income in the amount of \$328,736.00, and appropriation of the funds for the contract period September 1, 2023, through August 31, 2025

CAPTION:

Ordinance authorizing acceptance and future amendments of the Regional Local Services System/Local Public Health System Grant for \$328,736.00 from the Texas Department of State Health Services (DSHS); appropriating \$328,736.00 of grant funds, \$330,000.00 of grant program income and \$70,000 of Medicaid income in the Health Grant Fund to provide essential public health services including disease investigation and surveillance, laboratory services, and environmental health services for the period of September 1, 2023, through August 31, 2025; and authorizing four grant positions.

SUMMARY:

Authorization to accept funding for the Regional Local Services System/Local Public Health System (RLSS/LPHS) Grant, RLSS Grant Program Income, and RLSS Medicaid Program Income. DSHS has awarded a grant in the amount of \$328,736.00, to provide funding for public health services beginning September 1, 2023, through August 31, 2025, to fund personnel, fringe benefits, and supplies to support the provision of essential public health services including disease investigation and surveillance, laboratory services and environmental health services to improve and strengthen local public health infrastructure within the State of Texas. It is estimated that the grant will generate an RLSS grant program income of \$165,000 and an RLSS grant program Medicaid income of \$35,000 during the grant period.

BACKGROUND AND FINDINGS:

DSHS has awarded a grant in the amount of \$328,736.00, to provide funding for public health services beginning September 1, 2023, through August 31, 2025, to fund personnel, fringe benefits, and supplies to support the provision of essential public health services including disease investigation and surveillance, laboratory services and environmental health services. It is estimated that the grant will generate an RLSS grant program income of \$165,000 and an RLSS grant program Medicaid income of \$35,000 during the period of September 1, 2023, through

August 31, 2025.

ALTERNATIVES:

Refuse the grant and discontinue the local public health services program that enables the Health District to provide for local public health services including disease investigation and surveillance, laboratory services, and environmental health services.

FISCAL IMPACT:

No fiscal impact to general fund. Grant does not require a cash or in-kind match.

FUNDING DETAIL:

Fund: 1066 Health Grants paid by the Department of State Health Services
Organization/Activity: 831124F
Mission Element: 115 Disease Prevention
Project # (CIP Only):
Account:

RECOMMENDATION:

Staff recommends approval of the Ordinance.

LIST OF SUPPORTING DOCUMENTS:

Contract No. HHS001324900014
Ordinance
COF