

# Capital Improvement Plan

2024 *thru* 2026

## City of Corpus Christi, Texas

**Project #** 21055  
**Project Name** Flato Road (Bates to Bear)



**Type** Improvement/Additions  
**Useful Life** 25 years  
**Category** Street-Rehabilitation

**Department** Public Works  
**Contact** Director of Public Works  
**Priority** Critical- Condition/longevity  
**Council District** 3

**Status** Active

### Description

This project consists of reconstruction of existing 2-lane rural collector roadway with paved shoulders and roadside ditches. Improvements include new pavement surface, curb and gutter, pavement markings and ditch grading. Utility improvements include water, wastewater, and storm water. This project is currently scheduled to begin construction in FY 2024.

### Justification

This project will replace aging utilities where applicable, improve the road to accommodate heavier traffic flows and provide a safer driving experience.

Expenditures	Prior Years	2024	2025	2026	Total
Construction/Rehab		3,530,000			3,530,000
Design	280,000				280,000
Storm Water-St.	167,742	1,776,600			1,944,342
Wastewater-St	80,814	1,058,400			1,139,214
Water-St.	80,814	1,058,400			1,139,214
Eng, Admin Reimbursements	80,000	750,000			830,000
<b>Total</b>	<b>689,370</b>	<b>8,173,400</b>			<b>8,862,770</b>

Funding Sources	Prior Years	2024	2025	2026	Total
G.O. Bond 2020	320,000	3,880,000			4,200,000
Revenue Bonds	369,370	4,293,400			4,662,770
<b>Total</b>	<b>689,370</b>	<b>8,173,400</b>			<b>8,862,770</b>

### Budget Impact/Other

There is no projected operational impact with this project, at this time. Once the project is completed it will be added to the Street Preventative Maintenance Program.