



AGENDA MEMORANDUM

Action Item for the City Council Meeting of February 15, 2022

DATE: February 15, 2022

TO: Peter Zaroni, City Manager

FROM: Dante Gonzalez, Interim Director of Parks and Recreation Department
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Amendment to West Haven Park Interlocal Agreement

CAPTION:

Motion authorizing an amendment to the interlocal agreement with Nueces County for improvements to West Haven Park to reflect the greater financial contribution from Nueces County as a result of the actual bid prices.

SUMMARY:

This motion authorizes amendment of the language in the West Haven Park Interlocal Agreement to reflect the update in total costs from \$375,000 to \$489,553 with Nueces County providing \$279,553 for construction and \$35,000 for engineering costs and the City being responsible for any remaining project costs not to exceed \$175,000.

BACKGROUND AND FINDINGS:

On October 26, 2021, City Council approved the Interlocal Agreement with Nueces County for park improvements including a splash pad feature at West Haven Park. The agreement stated that the construction costs would not exceed \$375,000 with the County providing \$200,000 and the city providing \$175,000 for construction. The city would also be responsible for installing necessary utilities to the splashpad which would come at an approximate cost of \$75,000.

As previously agreed, Nueces County would be responsible for contracting and overseeing construction of the splash pad at West Haven Park. However, upon pursuance of project bids, Nueces County received 2 bids which surpassed the projected cost included in the interlocal agreement. The bids were \$454,533 from International Consulting Engineers and \$574,276.18 from DMB Construction. The bid accepted by Nueces County for construction was \$454,553 from International Consulting Engineers. Since the bid acceptance by the County exceeds the initial construction budget established in the October 2021 approved agreement, this amendment will revise the agreement language to reflect the Nueces County accepted amount. The revised language states that the County will provide \$279,553 for construction and \$35,000 for engineering costs with the City providing for any remaining project costs not to exceed \$175,000.

ALTERNATIVES:

The alternative would be to deny the amendment which would prevent installation of the proposed splash pad for West Haven Park.

FISCAL IMPACT:

There is no fiscal impact associated with this item as the City is not providing any additional funding from the original agreement.

FUNDING DETAIL:

No Additional funds are necessary.

Fund:
Organization/Activity:
Mission Element:
Project # **(CIP Only)**:
Account:

RECOMMENDATION:

Staff recommends approval of this resolution authorizing amendment of the Interlocal Agreement with Nueces County for park improvements at West Haven Park.

LIST OF SUPPORTING DOCUMENTS:

Amendment
Presentation