

# **Texas Beach Watch 5-Year Contract to Collect & Analyze Recreational Beach Water FY26-FY30**

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**Ordinance Authorizing an Interlocal Agreement for an estimated \$700,000.00  
with the Texas General Land Office (GLO)**

**Health Department  
Interim Director Dr. Dante Gonzalez**



**June 10, 2025**



# Ordinance

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Ordinance authorizing an Interlocal Agreement for an estimated \$700,000.00 with the Texas General Land Office to provide beach water sampling in Nueces, Aransas, and San Patricio counties under the Texas Beach Watch (TBW) Program for a five-year period ending August 31, 2030.



# Summary Information

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## **Texas Beach Watch Contract Overview:**

5-Year Texas Beach Watch Contract No. 26-004-004 awarded to Corpus Christi-Nueces County Public Health District (CCNCPHD) by the General Land Office (GLO).

Contract term: September 1, 2025 – August 31, 2030

The purpose is to collect and analyze recreational beach water samples from designated sampling stations and report results to GLO. The Texas Beach Watch program protects public health by monitoring coastal water quality and issuing advisories when bacteria levels exceed safe limits.

GLO will issue annual Work Orders during the contract term to conduct water sample collection & analysis in Nueces, Aransas, and San Patricio Counties

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# Background Information

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## **Texas Beach Watch 5-year Contract Overview Continued:**

GLO awarded a contract to CCNCPHD to:

- Collect and analyze recreational beach water samples
- Notify the public about beach water quality
- Issue or recommend advisories when necessary

The Corpus Christi – Nueces County Public Health District (CCNCPHD) is a contractor for the Texas Beach Watch Program funded to monitor recreational beaches for bacteria levels.

If bacteria levels exceed EPA standards, GLO works with local governments to issue public advisories.

Funding has been awarded to CCNCPHD since 2015.

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# Background Information

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## Sampling & Testing Schedule:

Year-round collection & testing:

- Peak beach season (May–October) → Weekly sampling
- Off-season → Biweekly sampling (except March, which is weekly for spring break)

FY24 sample collection:

- 2,000 initial samples
- 500 recollected samples
- 50 sampling stations monitored

Repeat sampling continues until bacteria levels return to a safe range.

Sample reimbursement amount determined by annual work orders.

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# 5-Year TBW Budget Breakdown

| Account Line Item:         | FY26                | FY27                | FY28                | FY29                | FY30                |
|----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Salaries & Wages           | \$44,000.00         | \$44,000.00         | \$44,000.00         | \$44,000.00         | \$44,000.00         |
| Overtime                   | \$2,000.00          | \$2,000.00          | \$2,000.00          | \$2,000.00          | \$2,000.00          |
| Other Pay                  | \$716.04            | \$716.04            | \$716.04            | \$716.04            | \$716.04            |
| Retirement                 | \$11,012.40         | \$11,012.40         | \$11,012.40         | \$11,012.40         | \$11,012.40         |
| Group Insurance Benefits   | \$8,500.00          | \$8,500.00          | \$8,500.00          | \$8,500.00          | \$8,500.00          |
| Other Employee Benefits    | \$78.00             | \$78.00             | \$78.00             | \$78.00             | \$78.00             |
| Clinical Supplies          | \$25,000.00         | \$25,000.00         | \$25,000.00         | \$25,000.00         | \$25,000.00         |
| Chem/hsls supplies         | \$500.00            | \$500.00            | \$500.00            | \$500.00            | \$500.00            |
| Janitorial supplies        | \$400.00            | \$400.00            | \$400.00            | \$400.00            | \$400.00            |
| Minor tools & equipment    | \$5,000.00          | \$5,000.00          | \$5,000.00          | \$5,000.00          | \$5,000.00          |
| Minor computer equipment   | \$2,000.00          | \$2,000.00          | \$2,000.00          | \$2,000.00          | \$2,000.00          |
| Office supplies            | \$12,000.00         | \$12,000.00         | \$12,000.00         | \$12,000.00         | \$12,000.00         |
| Fuel & Lubricants          | \$5,000.00          | \$5,000.00          | \$5,000.00          | \$5,000.00          | \$5,000.00          |
| Food & Food Supplies       | \$2,500.00          | \$2,500.00          | \$2,500.00          | \$2,500.00          | \$2,500.00          |
| Professional services      | \$4,193.56          | \$4,193.56          | \$4,193.56          | \$4,193.56          | \$4,193.56          |
| Vehicle repairs            | \$4,000.00          | \$4,000.00          | \$4,000.00          | \$4,000.00          | \$4,000.00          |
| Telephone/telegraph/cable  | \$600.00            | \$600.00            | \$600.00            | \$600.00            | \$600.00            |
| Uniforms & Safety Clothing | \$10,000.00         | \$10,000.00         | \$10,000.00         | \$10,000.00         | \$10,000.00         |
| Travel                     | \$2,500.00          | \$2,500.00          | \$2,500.00          | \$2,500.00          | \$2,500.00          |
| <b>Total:</b>              | <b>\$140,000.00</b> | <b>\$140,000.00</b> | <b>\$140,000.00</b> | <b>\$140,000.00</b> | <b>\$140,000.00</b> |

**Total estimated amount of Texas Beach Watch Contract is \$700,000.00.**



# Fiscal Impact & Recommendation

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## **Fiscal Impact:**

Funding is based on annual Work Orders from GLO, with an estimated \$700,000 allocated over five years.

- Contract is effective September 1, 2025, through August 31, 2030.
- Contract agreement funds one FTE
  - Public Health Technician

## **Recommendation:**

Staff recommends approval of the Ordinance to apply, approve, and appropriate GLO contract and annual work orders.

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# Questions?