



## AGENDA MEMORANDUM

Action Item for City Council Meeting August 30, 2022

**DATE:** August 23, 2022  
**TO:** Peter Zaroni, City Manager  
**FROM:** Robert Dodd, Director of Parks and Recreation  
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### Approval of Fiscal Year 22-23 Parks & Recreation Marina Fee Schedule

#### **CAPTION:**

Ordinance amending the City Code of Ordinances, Chapter 12, Section 12-83, regarding the Marina fee schedule as of October 1, 2022.

#### **SUMMARY:**

Per City Ordinance, the Parks and Recreation Department Director must submit the Fee Schedule for fiscal year 2022-23 for review and approval by the City Council annually.

#### **BACKGROUND AND FINDINGS:**

The proposed FY22-23 Marina Fee Schedule, attachment A, includes fee changes to slip rentals, live-aboard fees, transient slip rentals, resale of electricity, boater special services, miscellaneous service charges, boater haul out services, and work area fees. The current Marina fees have not been adjusted since 2017. Changes in the local market, inflation, and the increased cost of materials necessitates the need for a fee increase. Staff has conducted a review of other marinas on the Gulf Coast and determined that Corpus Christi Marina fees were much lower than others in the local market.

#### **ALTERNATIVES:**

Do not approve the FY 22-23 Fee Schedule as is.

#### **FISCAL IMPACT:**

In Fund 4700 - Marina Fund, based on the increased fees, the annual fiscal impact for FY23 is an estimated amount of \$2.4M dollars, up from \$2.2M in FY22. This is an increase in revenue of \$200,000.

#### **Funding Detail:**

Fund: 4700 - Marina

Organization/Activity: 35300  
Mission Element: 888 Revenue  
Project # (CIP Only): n/a  
Account: Various

**RECOMMENDATION:**

The staff recommends approval of the ordinance amending Corpus Christi Code regarding Parks & Recreation Department Marina Fee Schedule for FY22-23.

**LIST OF SUPPORTING DOCUMENTS:**

Ordinance  
Exhibit A – FY 22-23 Parks and Recreation – Marina Fee Schedule  
Exhibit B – 2022 Marina Rates, CC Marina Historical Overview, CC Marina Debt Schedule