

ATTACHMENT B-2

| Item # | Description | Unit | Quantity 3/26/24 - 9/25/24 | Unit Price 3/26/24 - 9/25/24 | Total Price |
|--------------------------|--|-------------|---|---|---------------------------------------|
| Parts / Materials | | | Estimated | Mark-up | Estimated price + markup |
| 1 | Parts/Materials | EA | \$175,000.00 | 0% | \$175,000.00 |
| 2 | Shipping Allowance for Parts/Materials | EA | \$5,000.00 | | \$5,000.00 |
| 3 | Environmental Fee Allowance | EA | \$1,000.00 | | \$ 1,000.00 |
| Labor | | | | | |
| 4 | Shop Mechanic (ST) M-F 8:00 – 5:00 | HR | 850 | \$140.00 | \$119,000.00 |
| TOTAL | | | | | Not to exceed \$300,000.00 |