



AGENDA MEMORANDUM

Action Item for the City Council Meeting December 6, 2022

DATE: December 6, 2022

TO: Peter Zanoni, City Manager

FROM: Laura Garcia, Director of Libraries
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Purchase of Public Computers for Corpus Christi Public Libraries

CAPTION:

Motion authorizing the purchase of 50 All-in-One Desktop computers from Dell Technologies, of Round Rock, Texas for \$61,750.00, through the DIR Cooperatives, to be used by patrons at City libraries, with FY 2023 funding from the General Fund.

SUMMARY:

This motion authorizes a purchase with Dell Technologies in an amount of \$61,750.00 for 50 All-in-One Desktop computers. This purchase is a City Council approved Library Department FY 2023 budget initiative and is necessary to provide service to patrons.

BACKGROUND AND FINDINGS:

The Library Department strives to bridge the digital divide by providing patrons access to the internet. Currently, the Library Department maintains access for patrons with 110 public computers throughout the six library locations. However, 50 of those public computers are over 5 years old and need to be replaced to improve the patron experience. Public computers will be replaced at 4 library branches: Garcia, Harte, Hopkins and Neyland.

PROCUREMENT DETAIL:

This procurement is being facilitated through the DIR cooperative. Contracts awarded through the DIR cooperative have been competitively procured in compliance with Texas Local and State procurement requirements. The savings on the DIR cooperative for this purchase is 43.53% or \$47,592.50.

ALTERNATIVES:

An alternative would be not to replace the public computers. This action would inhibit the Library Department from completing a Council approved FY 23 budget initiative and may reduce the quality of the patrons' experience.

FISCAL IMPACT:

This 2023 budget initiative purchase totaling \$61,750.00 to replace 50 computers is budgeted in the Library fund for fiscal year 2023.

FUNDING DETAIL: Fund: 1020 Library Fund
Organization/Activity: 12810, 12830, 12840, and 12850
Mission Element: 114 Digital Inclusion
Project # (CIP Only):
Account: 520100

12810-\$20,995
12830-\$18,525
12840-\$12,350
12850-\$9,880

RECOMMENDATION:

Staff recommends approval of this motion authorizing the purchase of 50 All-in-One Desktop computers with Dell.

LIST OF SUPPORTING DOCUMENTS:

Price Sheet