

MUNICIPAL COURTS SOFTWARE REPLACEMENT

Kimberly Jozwiak

Michael Armstrong

November 25, 2013

Existing Software

- Installed in 1998-1999
- Not well-maintained by vendor
- Lacks modern features
- Lacks integration points
- Limited reporting capability
- Doubts about viability of vendor
- Impediment to efficient operation

Vendor Selection

- Market research
- Demonstrations
- Site visits
- Reference calls
- Experience with Texas law
- Fast implementation time
- Availability from procurement Coop

Selected Vendor

- Tyler Technologies
- Strong Texas presence
- Used in ALL large Texas cities except Houston
- 10-month implementation
- Prebuilt processes
- Prebuilt interfaces to other City systems
- Willing to develop hosted model

Costs

Item	FY 2013/2014	FY 2014/2015	FY 2015/2016
License Fees	\$539,335		
Cashiering Equipment	\$16,000		
Implementation	\$221,709		
Total	\$777,044		
Annual Maintenance		\$131,304	\$131,304
Document Conversion	\$ 366,069	\$104,591	
FY Total	\$1,143,113	\$235,895	\$131,304