

Exhibit 2  
Combined 65 Vehicles and Equipment

Lease Purchase												
Dept	Funding	Acct. Unit	Account	Activity	Item	Additions	Replacements	Total	UOM	Unit Cost	Extended Cost	Total Financial Impact FY 2023
CCW - Waste Water	Waste Water Fund	4200-33400-46	530190		Freightliner 114SD 12Yd Dump Truck FY23LPWW5, 45; replacement 3338, addition	1	1	2	EA	223,302.54	446,605.08	-
CCW - Waste Water	Waste Water Fund	4200-33600-46	530190		Freightliner 114SD 12Yd Dump Truck FY23LPWW53, 54; additions	2	0	2	EA	223,302.54	446,605.08	-
CCW - Waste Water	Waste Water Fund	4200-33210-46	530190		Freightliner M2106 Flat Bed Truck W/15Ton Crane FY23LPWW16; Replacement 0369A	0	1	1	EA	344,817.84	344,817.84	-
CCW - Waste Water	Waste Water Fund	4200-33120-46	530190		Western Star 47x w/Gapvax FY23LPWW36; Replacemet 3364	0	1	1	EA	750,010.63	750,010.63	-
<b>CCW - Waste Water Total</b>						<b>3</b>	<b>3</b>	<b>6</b>			<b>1,988,038.63</b>	-
CCW - Water	Water Fund	4010-31520-45	530190		Freightliner 114SD 12Yd Dump Truck FY23LPWTR18, 19, 20; Replacements 1820, 1819, 1836	0	3	3	EA	224,231.00	672,693.00	-
CCW - Water	Water Fund	4010-31520-45	530190		Freightliner M2-106 6-8Yd Dump Truck FY23LPWTR21; replacement 1845	0	1	1	EA	167,275.12	167,275.12	-
CCW - Water	Water Fund	4010-31520-45	530190		Freightliner M2112 Crew Truck w/Service Body FY23LPWTR16; Replacement 1848	0	1	1	EA	215,864.31	215,864.31	-
<b>CCW - Water Total</b>						<b>0</b>	<b>5</b>	<b>5</b>			<b>1,055,832.43</b>	-
Gas	Gas Fund	4130-34130-11	530190		Freightliner M2 6YD Dump Truck FY23LPGAS34; Replacement 2238	0	1	1	EA	167,275.12	167,275.12	-
Gas	Gas Fund	4130-34130-11	530190		Western Star 47SF 22' Flatbed Truck FY23LPGAS37 Replacement 2281	0	1	1	EA	235,683.34	235,683.34	-
Gas	Gas Fund	4130-34130-11	530190		Western Star 47SF Winch Trk FY23LPGAS41, 42; Replacements 2287, 2213	0	2	2	EA	270,393.15	540,786.30	-
<b>Gas Total</b>						<b>0</b>	<b>4</b>	<b>4</b>			<b>943,744.76</b>	-
Public Works - Storm Water	Storm Water Fund	4300-32050-47	530190		Freightliner 114SD W/Vacall FY23LPPWSW21, 22 Additions	2	0	2	EA	666,456.07	1,332,912.14	-
<b>Public Works - Storm Water Total</b>						<b>2</b>	<b>0</b>	<b>2</b>			<b>1,332,912.14</b>	-
Solid Waste	General Fund	1020-12511-31	530190		Freightliner 108SD w/ brush body; FY23LPSW7, 8, 9; LP; Replacements 2079, 2084, 2083	0	3	3	EA	256,785.54	770,356.62	-
Solid Waste	General Fund	1020-12511-31	530190		Freightliner M2-106 w RS-3 FY23LPSW-6 LP replacement 0521	0	1	1	EA	324,098.17	324,098.17	-
Solid Waste	General Fund	1020-12504-31	530190		Freightliner M2-106 W/TL-3 Self-loader FY23LPSW4; Replacement 2056	0	1	1	EA	280,072.73	280,072.73	-
Solid Waste	General Fund	1020-12511-31	530190		Freightliner M2-106 W/TL-3 Self-loader FY23LPSW5; Replacement 2059	0	1	1	EA	280,072.73	280,072.73	-
Solid Waste	General Fund	1020-12510-31	530190		FY23LPSW11, 12, 13, 14; Autocar Refuse Trk; Replacements 1717, 1732, 1734, 1741	0	4	4	EA	515,233.99	2,060,935.96	-
Solid Waste	General Fund	1020-12510-31	530190		Mack LR64 w/LaBrie ASL FY23LPSW10; Replacement 1715	0	1	1	EA	562,779.84	562,779.84	-
<b>Solid Waste Total</b>						<b>0</b>	<b>11</b>	<b>11</b>			<b>4,278,316.05</b>	-
<b>Lease Purchase Total</b>						<b>5</b>	<b>23</b>	<b>28</b>			<b>9,598,844.01</b>	-

Purchase												
Dept	Funding	Acct. Unit	Account	Activity	Item	Additions	Replacements	Total	UOM	Unit Cost	Extended Cost	Total Financial Impact FY 2023
CCW - Waste Water	Fleet Equipment Replacement Fund	5111-33000-13	550020		Kubota M5-091HD-1 Tractor FY23WW26 OP Rplcmnt 0383	0	1	1	EA	69,498.78	69,498.78	69,498.78
CCW - Waste Water	Fleet Equipment Replacement Fund	5111-33000-13	550020		Modern 7' Mower FY23WW33 Replacement 0384	0	1	1	EA	7,511.01	7,511.01	7,511.01
CCW - Waste Water	Fleet Equipment Replacement Fund	5111-33000-13	550020		FY23WW13-15,48-50; Chevy 2500 Ext Cab Svc Bdy Gas	3	3	6	EA	73,475.33	440,851.95	440,851.95
<b>CCW - Waste Water Total</b>						<b>3</b>	<b>5</b>	<b>8</b>			<b>517,861.74</b>	<b>517,861.74</b>
CCW - Water	Fleet Equipment Replacement Fund	5111-31502-13	550020		Freightliner114SD 12Yd Dump Truck FY23WTR17; Replacement 6805	0	1	1	EA	199,243.00	199,243.00	199,243.00
CCW - Water	Fleet Equipment Replacement Fund	5111-31502-13	550020		FY23WTR8; Chevy 2500 Ext Cab Svc Bdy Gas	0	1	1	EA	73,475.33	73,475.33	73,475.33
CCW - Water	Fleet Equipment Replacement Fund	5111-31502-13	550020		FY23WTR25; Chevy 2500 Ext Cab Svc Bdy w/ Liftgate Gas	0	1	1	EA	77,465.03	77,465.03	77,465.03
CCW - Water	Fleet Equipment Replacement Fund	5111-31502-13	550020		FY23WTR7; Chevy 2500 Ext Cab SVC Bdy Gas w/ Liftgate and air compressor	0	1	1	EA	83,615.13	83,615.13	83,615.13
<b>CCW - Water Total</b>						<b>0</b>	<b>4</b>	<b>4</b>			<b>433,798.48</b>	<b>433,798.48</b>
Gas	Fleet Equipment Replacement Fund	5111-34000-13	550020		Western Star 47SF 22' Flatbed Truck FY23GAS2; addition	1	0	1	EA	209,419.10	209,419.10	209,419.10
Gas	Fleet Equipment Replacement Fund	5111-34000-13	550020		FY23GAS10,12,18; Chevy 2500 Ext Cab Svc Bdy Bi-CNG	0	3	3	EA	88,414.43	265,243.28	265,243.28
<b>Gas Total</b>						<b>1</b>	<b>3</b>	<b>4</b>			<b>474,662.38</b>	<b>474,662.38</b>
Parks & Recreation	Fleet Equipment Replacement Fund	5111-12910-13	550020		FY23PKS37; Chevy 2500 Reg Cab Svc Bdy Gas	0	1	1	EA	71,116.38	71,116.38	71,116.38
Parks & Recreation	Fleet Equipment Replacement Fund	5111-12930-13	550020		FY23PKS26; Chevy 2500 Ext Cab SVC Bdy W/ Liftgate Gas	1	0	1	EA	76,055.93	76,055.93	76,055.93
Parks & Recreation	Fleet Equipment Replacement Fund	5111-13836-13	550020		12Yd Dump Truck Freightliner 114SD; Addition	1	0	1	EA	212,223.00	212,223.00	212,223.00
Parks & Recreation	Fleet Equipment Replacement Fund	5111-13836-13	550020		Freightliner114SD w/McNeilus Rear Packer FY23PKS5 Addition	1	0	1	EA	326,272.10	326,272.10	326,272.10
Parks & Recreation	Fleet Equipment Replacement Fund	5111-13836-13	550020		FY23PKS15; Chevy 2500 CCAB 4x4 Gas	1	0	1	EA	61,008.48	61,008.48	61,008.48
Parks & Recreation	Fleet Equipment Replacement Fund	5111-12910-13	550020		FY23PKS32; F250 Ext Cab 8' Bed Gas	0	1	1	EA	53,545.25	53,545.25	53,545.25
Parks & Recreation	Fleet Equipment Replacement Fund	5111-12910-13	550020		FY23PKS38; F250 Reg Cab Svc Bdy Gas	0	1	1	EA	68,872.65	68,872.65	68,872.65
Parks & Recreation	General Fund	1020-12910-27	550020		Scag STTII-72V-25KBD mower; Additions	0	5	5	EA	21,124.40	105,622.00	105,622.00
<b>Parks &amp; Recreation Total</b>						<b>4</b>	<b>8</b>	<b>12</b>			<b>974,715.79</b>	<b>974,715.79</b>
Public Works - Storm Water	Fleet Equipment Replacement Fund	5111-32000-13	550020		John Deere 5100E Tractor FY23PWSW15; Replacement 4844	0	1	1	EA	73,807.06	73,807.06	73,807.06
Public Works - Storm Water	Fleet Equipment Replacement Fund	5111-32000-13	550020		Modern Super Predator mower FY23PWSW17; Replacement 4879	0	1	1	EA	29,751.13	29,751.13	29,751.13
Public Works - Storm Water	Fleet Equipment Replacement Fund	5111-32000-13	550020		FY23PWSW9; Chevy 2500 Ext Cab 4x4 SVC Bdy	0	1	1	EA	82,503.03	82,503.03	82,503.03
<b>Public Works - Storm Water Total</b>						<b>0</b>	<b>3</b>	<b>3</b>			<b>186,061.22</b>	<b>186,061.22</b>
Public Works - Streets	Fleet Equipment Replacement Fund	5111-12431-13	550020		Broce Broom RCT350 FY23PWSTR14 Replacement 0614	0	1	1	EA	81,324.83	81,324.83	81,324.83
Public Works - Streets	Fleet Equipment Replacement Fund	5111-12431-13	550020		Freightliner 114SD 12Yd Dump Truck w/RR Hitch FY23PWSTR19 Rplcmnt 2192	0	1	1	EA	199,622.50	199,622.50	199,622.50
Public Works - Streets	Fleet Equipment Replacement Fund	5111-12431-13	550020		Freightliner M2106 Truck w Bergkamp FP5 Pothole Patcher FY23PWSTR12; Replacement 0682	0	1	1	EA	278,205.40	278,205.40	278,205.40
Public Works - Streets	Fleet Equipment Replacement Fund	5111-12431-13	550020		Freightliner M2106 Attenuator Truck FY23PWSTR13; Replacement 0625	0	1	1	EA	154,526.36	154,526.36	154,526.36
<b>Public Works - Streets Total</b>						<b>0</b>	<b>4</b>	<b>4</b>			<b>713,679.09</b>	<b>713,679.09</b>
Solid Waste	General Fund	1020-12514-31	550020		FY23SW19,20; F250 Reg Cab 8' Bed Gas	2	0	2	EA	49,716.85	99,433.70	99,433.70
<b>Solid Waste Total</b>						<b>2</b>	<b>0</b>	<b>2</b>			<b>99,433.70</b>	<b>99,433.70</b>
<b>Purchase Total</b>						<b>10</b>	<b>27</b>	<b>37</b>			<b>3,400,212.39</b>	<b>3,400,212.39</b>

<b>Grand Total</b>						<b>15</b>	<b>50</b>	<b>65</b>			<b>12,999,056.40</b>	<b>3,400,212.39</b>
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