



**AGENDA MEMORANDUM**  
for the City Council Meeting of April 24, 2012

**DATE:** April 2, 2012

**TO:** Ronald L. Olson, City Manager

**FROM:** Daniel Biles, P.E., Interim Director of Engineering Services  
danb@cctexas.com; 826-3729

<b>Amending the Capital Improvement Budget &amp; Appropriation of Funds for American Bank Center Loading Dock</b>
---

**CAPTION:**

- A. Ordinance approving and appropriating the transfer of \$75,000 from No. 1130 Arena Facility Fund to and appropriating in the No. 3274 Arena Type A CIP Fund for the preliminary investigation of the American Bank Center Loading Dock; amending the FY 2011 - 2012 Operating Budget, adopted by Ordinance No. 029155 by increasing expenditures by \$75,000.
- B. Ordinance amending the FY 2012 Capital Improvement Budget adopted by Ordinance No. 029135 to add Project No. E12016 American Bank Center Loading Dock; increasing expenditures in the amount of \$75,000.

To amend the Capital Improvement Budget to add a project and to appropriate Type A Sales Tax Funds for the preliminary investigation of repairs necessary to correct the deficiencies of the American Bank Center Loading Dock.

**BACKGROUND AND FINDINGS:**

The American Bank Center is constructed on foundation piers while the loading dock for the center is not. Due to ground settling of the loading dock, there is a shift differential of approximately eight (8) inches between the center and the loading dock. This is affecting the integrity of the dock and makes loading and unloading extremely cumbersome. City staff is requesting a preliminary budget of \$75,000 to hire LNV Engineering and Kleinfelder Testing to begin an investigation of the situation and develop a repair methodology and preliminary cost estimates to correct the deficiency. The report should take approximately 75 days to complete and staff will come back to the Type A board in approximately 90 days to with the results and a recommendation for repair of the American Bank Center Loading Dock.

**ALTERNATIVES:**

Not repairing the dock could result in further loading dock settlement and inefficient cargo handling.

**OTHER CONSIDERATIONS:**

City staff presented this item to the Corpus Christi Business and Job Development Corporation at their March 19, 2012 meeting. This item secured the Board's approval prior to City Council approval and appropriation of funds.

**CONFORMITY TO CITY POLICY:**

This item conforms to City Policy for amending the Capital Improvement Budget and Type A Board approval and appropriation of funds.

**EMERGENCY / NON-EMERGENCY:**

Non Emergency.

**DEPARTMENTAL CLEARANCES:**

Legal Department  
Office of Management and Budget  
Finance Department

**FINANCIAL IMPACT:**

☐ Operating      ☐ Revenue      ☒ Capital      ☐ Not applicable

<b>Fiscal Year: 2011-2012</b>	<b>Project to Date Expenditures (CIP only)</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Line Item Budget		75,000		75,000
Encumbered / Expended Amount				
This item		75,000		75,000
BALANCE		0		0

Fund(s): Type A Sales Tax

**Comments:** At this time staff is requesting \$75,000 to begin preliminary investigation of the project. There will be a future request for funding to design and construct the repairs as recommended in the report.

**RECOMMENDATION:**

Approval of the item as presented.

**LIST OF SUPPORTING DOCUMENTS:**

Ordinances (2)  
Project Location Map