



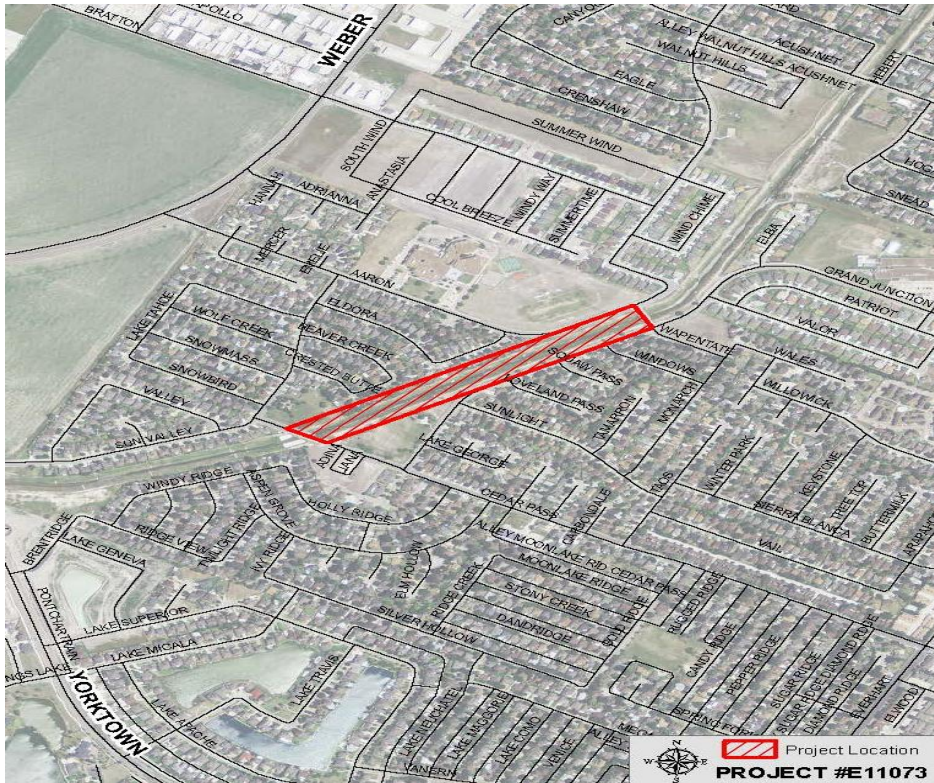
Schanen Ditch Improvements Phase 2



Council Presentation
September 30, 2014



Project Scope



Base Bid includes:

- excavation and grading to restore damaged area of side slopes and also provide slope protection
- Concrete work on culvert/outfalls
- Other miscellaneous items



Project Schedule



2011					2012					2013					2014					2015													
May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Design																							Bid		Construction								

Project Estimate: 140 Calendar Days ≈ 5 Months



Project Budget



FUNDS AVAILABLE:		
Storm Water CIP		\$3,458,639.00
FUNDS REQUIRED:		
Construction (Saenz Brothers Construction).....		678,276.00
Contingency (10%).....		67,827.60
Construction Inspection (estimate).....		35,000.00
<u>Design Fees:</u>		
Engineering (Freese and Nichols)		72,978.00
Engineering (CAPNOR USA)		9,466.46
Construction Materials Testing (Rock).....		4,724.00
Reimbursements.....		52,168.00
TOTAL.....		\$920,440.06
* ESTIMATED PROJECT BUDGET BALANCE.....		\$2,538,198.94
* Remaining project budget to be used for future project phases of Schanen Ditch Improvements		
Original contract awarded July 21, 2011		