

Capital Improvement Plan
City of Corpus Christi, Texas

2025 *thru* 2027

Project # 23052
Project Name Sherrill Veterans Memorial Park Military Monument



Type Improvement/Additions
Useful Life 25 years
Category Park Improvements

Department Parks & Recreation
Contact Director of Parks & Recreation
Priority Priority Level 1
Council District 1

Status Active

Description

This project consists of construction of Sherrill Veteran’s Memorial Park helicopter pad and the design of new memorials, event and reflection spaces, shading, pathways, seating, signage, landscaping, and lighting.

Justification

Meets the department's mission to manage and maintain parks, breaches, open spaces, and recreational facilities for the community.

Expenditures	Prior Years	2025	2026	2027	Total
Construction/Rehab		2,400,000			2,400,000
Design	190,342	300,000			490,342
Eng, Admin Reimbursements	19,048	300,000			319,048
Total	209,390	3,000,000			3,209,390

Funding Sources	Prior Years	2025	2026	2027	Total
Certificates of Obligation (Prior)	100,000				100,000
G.O. Bond 2024		3,000,000			3,000,000
G.O. Bond Prior	41,285				41,285
General Fund (Prior)	68,105				68,105
Total	209,390	3,000,000			3,209,390

Budget Impact/Other

An assessment will be done upon completion of project to determine maintenance costs.